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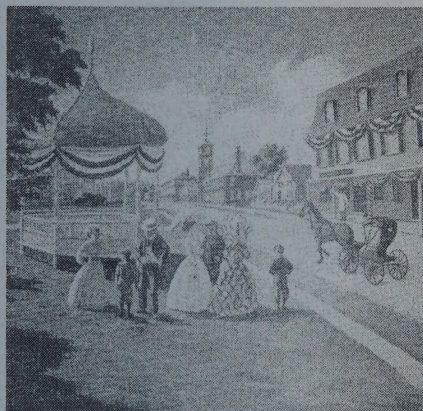
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JUN 28 2005

CONCORD, NH

# Annual Report of the Town Officers

For the year ending December 31, 2004







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# TOWN OFFICERS

## TERM EXPIRES

### SELECTMEN

Michael Oldershaw	March	2007
Ben Pratt	March	2005
Michael Genest	March	2006

### MODERATOR

Robert Flanders	March	2006
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### SUPERVISORS OF THE CHECKLIST

Sarah W. Edwards	March	2005
Isabelle Nichols	March	2008
Diane Chauncey	March	2006

### TOWN CLERK / TAX COLLECTOR

Mary Hammond	March	2005
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### TREASURER

David Essex	March	2007
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### TRUSTEES OF TRUST FUND

Robert Edwards	March	2005
Spencer Garrett	March	2006
Brian Sawich	March	2007

### DIRECTOR OF HEALTH & WELFARE

Brenda Slongwhite - Welfare Officer  
Jeffrey Parsons - Health Officer

### SEWER & WATER COMMISSIONERS

Fernando Barsanti	March	2006
Christopher Rawnsley	March	2005
Andrew Chapman	March	2007

### FIRE CHIEF AND ASSISTANT CHIEFS

Marshall Beauchamp, Chief  
Richard Edmunds, Assistant  
Marshall Gale, Jr., Assistant  
Patricia Lovering, Assistant Deputy Chief - Ambulance

### HOMELAND SECURITY DIRECTOR

Robert Bethel

# TOWN OFFICERS

## TERM EXPIRES

### TRUSTEES OF JAMES A. TUTTLE LIBRARY

Sharon Dowling	March	2007
Janis King	March	2006
Constance Kirwin	March	2006
Nancy T. Benda	March	2007
Ronald Haggett	March	2005

### POLICE DEPARTMENT

Brian Brown, Chief  
Nicholas Weeks, Officer  
Ian Donovan, Officer  
Derek Brown, Officer

### PARKS AND RECREATION

Sean Lowe	March	2006
Rick Wood	March	2006
Sam Harding, Chairman	March	2005
Peter Lamb	March	2005

### BUILDING AND ZONING INSPECTOR

Jeff Parsons

### ROAD AGENT

Robert Varnum

### LIBRARIAN

Kathryn Chisholm

### TOWN PLANNER

Paul Vasques

### PLANNING BOARD

Edwin Rowehl, Chairperson	March	2007
Fred Anderson	March	2007
Robert Bethel	March	2006
Scott Burnside	March	2006
Robert Edwards, Alternate	March	2007
Spencer Garrett	March	2005
Michael Oldershaw	Ex-Officio	
Renee Rabiseau, Alternate	March	2007
Dan Valley	March	2005
Paul Vasques, Secretary/Alternate		



# **TOWN OFFICERS**

## **TERM EXPIRES**

### **ZONING BOARD OF ADJUSTMENT**

Donald Winchester, Chairperson	March	2006
Carol Court, Alternate	March	2005
John Kendall	March	2005
Ronald Haggert	March	2006
Len Pagano, Alternate	March	2007
Tim Quackenbush, Alternate	March	2005
Frank Scales	March	2007
Paul Young	March	2006
Paul Vasques, Secretary/Alternate		

### **CONSERVATION COMMISSION**

Peter Beblowski	March	2007
Pat Webber	March	2005
Linda Bryer	March	2005
Melissa Chapman	March	2006
Rod Zwirner	March	2007
Peter Moore	March	2006

### **SCHOOL BOARD**

Jan Goolbis	March	2005
William McKinnon	March	2005

### **DOWNTOWN ANTRIM TIF DISTRICT ADVISORY BOARD**

David Essex, District Administrator		
Rick Davis	March	2005
Rick Edmunds	March	2007
William Prokop	March	2006
Robert Edwards	March	2007

### **RECYCLING COMMITTEE**

Ruth Benedict	April	2005
Clark Craig	April	2006

### **TOWN STAFF**

Mary Hammond, Town Clerk/Tax Collector		
Donna Hanson, Deputy Town Clerk/Tax Collector		
Frances Greene, Business Office Associate		
Paul Vasques, Town Planner		
Jeffrey Parsons, Building Inspector/Code Enforcement Officer		
William Prokop, Town Administrator		

## TOWN OF ANTRIM 2005 WARRANT

To the inhabitants of the Town of Antrim, in the county of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the eighth (8<sup>th</sup>) day of March 2005 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

1. To choose necessary Town Officers and Trustees for the ensuing year (Ballot vote)

2a. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. Supporting documents are available for review at the Antrim Town Hall Office.

(1) Amend Article VII Rural District to permit Condominiums and Cluster Housing as a use permitted by special exception. (Ballot vote)

(2) Amend Article VII Rural District to delete multifamily dwellings (apartment houses) as a use permitted by special exception. (Ballot vote)

(3) Amend Article IX Rural Conservation District to delete Duplex dwellings as a permitted use and multifamily dwellings (apartment houses) as a use permitted by special exception. (Ballot vote)

(4) Amend Article VIII Lakefront Residential District to delete Duplex dwellings as a permitted use but allow them as a use permitted by special exception. (Ballot vote)

(5) Amend Article VIII Lakefront Residential District to establish a minimum lot size of 130,000 square feet and frontage of 300 feet for a duplex dwelling as no requirements currently exist. (Ballot vote)

(6) Amend Article XIV to permit Multifamily dwellings (apartment houses) only on property served by municipal water and sewer systems. (Ballot vote)

(7) Amend Article XXI to change the time for filing an appeal to the Zoning Board from a "reasonable time" to "thirty" days. (Ballot vote)

(8) Amend Article XI to establish the requirement for a Special Use Permit to disturb the 25' foot buffer zone adjacent to wetlands. (Ballot vote)

(9) Amend Article III to add a definition for "Change of Use" and revised definitions for "Home Occupation" and "Home Based Businesses". (Ballot vote)

2b. To see if the Town will vote to amend the Zoning ordinance as proposed by a Citizen's Petition. (Not recommended by the Planning Board)

Amend the Zoning Map dated March 14, 1990 to rezone that portion of Route 9 from the intersection of Liberty Farm Road and Reed Carr Road westerly to the Antrim/Stoddard town line and a distance of one thousand



(1,000) on either side of the center line of Route 9 from Highway Business District to Residential District. (Ballot vote)

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday Evening the tenth (10<sup>th</sup>) of March 2005 at 7 0'clock in the evening to act upon the following:

3. To see if the Town will vote to adopt the provisions of RSA 41:14-a, which authorizes the Selectmen to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to both the Planning Board and to the Conservation Commission for review and recommendation by those bodies, and after recommendations from both bodies, they shall hold two (2) public hearings in accordance with RSA 41:14-a. This authorization in accordance with RSA 41:14-a shall remain in effect until rescinded by a vote of the Town.

Recommended by the Board of Selectmen

4. To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixteen Thousand dollars (\$316,000) to be added to the present Capital Reserve Funds in the following manner and to appoint the Selectmen as agents for all these funds:

\$25,000	Town Building Repair Capital Reserve Fund
\$ 1,000	Ambulance Capital Reserve Fund
\$ 5,000	Police Vehicle Capital Reserve Fund
\$25,000	Highway Equipment Capital Reserve Fund
\$ 5,000	Fire Truck Capital Reserve Fund
\$25,000	Bridge Maintenance Capital Reserve Fund
\$30,000	Revaluation Capital Reserve Fund
\$150,000	Recreational Field Development Capital Reserve Fund
\$50,000	Library Building Capital Reserve Fund

Recommended by the Board of Selectmen

5. To see if the Town will vote to authorize the Board of Selectmen to raise, appropriate and withdraw from the Capital Reserve for Recreational Field Development One hundred and seventy five thousand (\$175,000) dollars, which will be used to purchase seventy two (72) acres, more or less, of land on West Street, and for the site preparation and basic field development of the recreation fields planned for this site, in order to meet the needs of the Town. This reserve was established for this purpose and to further authorize the Selectmen, as agents, to expend these funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until this purchase and work is complete or December 31, 2007, whichever is sooner.

Recommended by the Board of Selectmen



6. To see if the Town will vote to raise and appropriate the sum of one hundred and ninety five thousand dollars, (\$195,000) for the purchase of a 2004 Fire Truck, for use by the Antrim Fire Department and to authorize the withdrawal of one hundred thousand dollars, (\$100,000) from the Capital Reserve Fund created for that purpose. The balance will be raised by the issuance of notes not to exceed Ninety Thousand dollars (\$90,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et seq.,as amended) and to authorize the Selectmen to issue and negotiate such notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such notes as shall be in the best interest of the Town of Antrim; and to authorize the sale or trade in of the current 1979 Fire Truck that will be replaced and to apply those proceeds towards this purchase. **(Ballot Vote required. 2/3rds majority needed for passage)**

Recommended by the Board of Selectmen

7. To see if the Selectmen shall, with input from citizens, draft a letter to the President of the United States expressing the Town of Antrim's compassion and concern for American Indian Movement leader Leonard Peltier, and further, the selectmen shall urge President Bush to show compassion by granting Mr. Peltier executive clemency. This letter shall be sent no later than June 21, 2005. **(Ballot Vote)**

(By Petition)

8. To see if the Selectmen will reclassify Bryers Lane from a Private Road, which is not owned, plowed or maintained by the Town to a Class V. Town maintained road. Bryers Lane is a one eighth (1/8) mile paved cul-de-sac off of Pleasant Street. Seven families, all with children, live on Bryers Lane. The buried power line, phone line and water line may not meet the current Antrim Water & Sewer codes. Therefore, The Tucker Brook Association which now owns and maintains Bryers Lane will continue to be responsible for any repair and waive any liability or damages that might occur to the power or water lines from town plows or road maintenance. **(Ballot Vote)**

(By Petition)

9 To see if the Town shall adopt the provisions of RSA 72:28, II; RSA 72:29-a; and RSA 72:35, I-a; These will increase the Veterans Tax Credit to \$500.00, a Veterans Surviving Spouse Tax Credit to \$2,000 for veterans killed in combat, and a Permanently and totally Disabled Veterans Tax Credit to \$2,000 on residential property that is owned and is the prime residence of the Veteran and/or spouse. This will replace the current tax credit in its entirety. **(Ballot Vote)**

Recommended by the Board of Selectmen

10. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand dollars (\$12,000) for the purchase of a Speed Monitoring Trailer, for use of the Police Department and to withdraw the sum of Six Thousand dollars (\$6,000) from the Police Department Capital Reserve Fund created for the purpose. The balance will come from a state grant offered for this purpose.

Recommended by the Board of Selectmen

11. To see if the Town will vote to approve the adjusted fees paid to all elected officials of the Town. This is based on the study that was completed and authorized by warrant article #16 at the 2004 Town Meeting. These fees were all explained at the Town Public Budget Hearing and are included in the 2005 budget. The total cost of the adjusted fees will be eighty nine hundred dollars (\$8900.00). These fees will be effective as of January 1, 2005. The fees are as follows:

<b>Selectman -</b>	\$2,400.00 per year
<b>Selectman, Chair -</b>	\$2,500.00 per year
<b>Moderator -</b>	\$100.00 per session
<b>Supervisor of the Check List -</b>	\$10.00 per hour
<b>Trustees of the Trust Fund -</b>	\$250.00 per year
<b>Treasurer -</b>	\$1,200.00 per year
<b>*Town Clerk/Tax Collector</b>	-\$24,000.00 per year.
<b>Sewer &amp; Water Commissioner -</b>	\$900.00 per year

\*This position requires the incumbent to work at the Town Hall at least 24 hours per week, and to be open to the public a minimum of sixteen (16) hours per week and at least three (3) hours on a Saturday once per month. This position will also have the following wage grade assigned to it, the fee will be based on performance and experience – Grade VI.-Minimum Rate \$15.40 per hour, Mid-Point Rate \$19.50, Maximum Rate \$24.10. The rate for the incumbent for this position will be increased on an annual basis at the average percentage increase of all other Town office employees and will be approved by the Board of Selectmen.

Recommended by the Board of Selectmen

12. To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand dollars (\$23,000) to install irrigation, fencing, and maintenance at Shea Field. Seven Thousand dollars (\$7,000) of this will come from the ConVal School District maintenance budget if approved and the balance, Sixteen Thousand dollars (\$16,000) will be raised by taxes. The Park and Recreation Commission will be responsible for the administration of these funds.

Recommended by the Board of Selectmen



13. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) for the up date of the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a; and to withdraw the sum of Twenty Thousand dollars (\$20,000) from the Capital Reserve set up for this purpose.

Recommended by the Board of Selectmen

14. To see if the Town will vote to raise and appropriate the sum of One Hundred and Eight Thousand dollars (\$108,000) for the purpose of assisting in the financing of infrastructure improvements such as the repair of the Mill Pond Dam, exterior improvements to the Library and Aiken Barn property, and improvements in Memorial Park and around Mill Pond. In addition to assist in the purchase of the necessary equipment to plow and maintain our sidewalks in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of One Hundred and Eight Thousand dollars.

Recommended by the Board of Selectmen

15. To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand dollars (\$140,000) for the repair of the Mill Pond Dam. Of which, one half the cost, up to Seventy Thousand dollars (\$70,000) will come from the Downtown Antrim Tax Increment Finance (TIF) District fund and the balance will be raised by taxes. The selectmen will be appointed agents for the expenditure of these funds.

Recommended by the Board of Selectmen

16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) for the purpose of business development and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of Ten Thousand dollars (\$10,000).

Recommended by the Board of Selectmen

17. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) for major repairs to our government buildings, including, but not limited to a new roof for the Fire Station, and the Town Garage, new windows in the Town Hall, and improvements at the Recycling Center and at the Aiken Barn, and to withdraw from the Town Building Repair Capital Reserve Fund Fifty Thousand dollars (\$50,000) from this reserve account set up for this purpose.

Recommended by the Board of Selectmen

18. To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Forty Eight Thousand Five Hundred Seventy Two dollars (\$2,548,572.00) to pay the normal operating costs of the Town ( as set forth in the Town Budget-including Four Hundred and Four Thousand Five Hundred Eighteen dollars (\$404,518) for the Water & Sewer Department and excludes all warrant articles or take action thereon.

Article 19. To hear reports of the committees and act thereon.

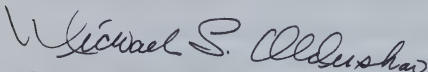
Article 20. To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 10<sup>th</sup> day of February 2005.

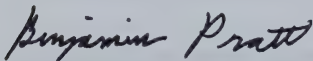
Antrim Board of Selectmen



Michael Genest, Chairman



Michael Oldershaw



Benjamin Pratt



## VOTING RESULTS 2004

Moderator	Two Year Term	Robert B. Flanders
Selectman	Three Year Term	Michael Oldershaw
Selectman	One Year Term	Benjamin Pratt
Library Trustee	Three Year Term	Nancy T. Benda
Library Trustee	Three Year Term	Sharon Dowling
Trustee of Trust Funds	Three Year Term	Brian Sawich
Treasurer	Three Year Term	David E. Essex
Sewer and Water Commissioner	Three Year Term	L. Andrew Chapman
Planning Board	Three Year Term	A. Fred Anderson
Planning Board	Three Year Term	Edwin Rowehl
Planning Board	One Year Term	Daniel B. Valley
Supervisor of Check List	Six Year Term	Sarah W. Edwards
School Board	Three Year Term	Denise Holmes
School Board	One Year Term	Jan Goolbis

### **1460 names on Checklist 727 Voted**

#### **Zoning**

Amendment No. 1: Amend Article III to redefine “Conversion Apartments” so as not to conflict with the definition of “Duplexes” and to require owner residency in one of the dwelling units.

Passed

Amendment No 2: Amend Article XIII Special Exceptions to require that changes to create conversion apartments be in keeping with the existing architectural style of the building, permit conversion apartment in dwellings regardless of the date the building was constructed and to no longer permit the construction of conversion apartment in attached accessory structures.

Passed

Amendment No 3: Amend Article XIV Supplemental Regulations to establish specifications for the construction of duplex dwellings.

Passed

Amendment No. 4: Amend Article III to add a definition for “Accessory Living Unit” (Mother-in law apartments).

Passed

Amendment No. 5: Amend Article XIII Special Exceptions to establish the requirements for the construction and usage of Accessory Living Units (mother-in law apartments)

## Articles

3. Town to raise and appropriate \$185,000 for constructing new sidewalks on West and Summer Streets, from Main Street to School Street, on upper Main Street on Rte 31 and on Rte 202 from Rte 202/31 intersection towards Elm Street.

Passed

4. Town to raise \$50,000 for the purpose to renovate the James A. Tuttle Library and to withdraw \$50,000 from the Library Building Fund which was established for such purpose.

Passed

5. Town to raise \$50,000 for the purpose to renovate the James A. Tuttle. \$25,000 to be raised by taxes and \$25,000 will be raised by the Library Trustees.

Passed

6. Town to raise \$50,000 to be added to the Library Building Fund. This will be a nonlapsing appropriation per RSA 32:7.

Passed

7. Town to establish a new capital reserve for recreational field development and raise and appropriate \$30,000 for the purpose of studying, engineering, testing, and eventual purchasing and development of land to provide for the recreational needs of the Town.

Passed

8. Town to establish a new capital reserve fund pursuant to RSA 35 for the future cost of keeping the town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a; to raise \$30,000 to be deposited in said fund.

Passed

9. Town to raise \$11,000 to build a two-bay/storage garage type building at Shea Field to be used by the Parks and Recreation commission.

Passed

10. Town to raise and appropriate \$112,000 to be added to the present Capital Reserve Funds. \$25,000 for Town Building Repair Capital Reserve Fund, \$12,000 for Ambulance Capital Reserve Fund, \$5,000 for Police Cruiser Capital Reserve Fund, \$25,000 for Highway Heavy Equipment Capital Reserve Fund, \$25,000 for Fire Truck Capital Reserve Fund, \$20,000 for Bridge Maintenance Capital Reserve Fund.

Passed

11. Town to raise and appropriate \$65,00 for the purchase of a Backhoe Loader and to withdraw \$65,000 from the Highway Heavy Equipment Capital Reserve Fund.

Passed

12. Town to raise \$25,000 for the purchase of a new Police Expedition vehicle and to withdraw \$25,000 from the Police Capital Reserve Fund created for the purpose.

Passed



13. Town to raise and appropriate \$20,000 for the construction of a foot bridge on West Street and to withdraw \$20,000 from the Emergency Bridge Fund created for that purpose.

Passed

14. Town to raise and appropriate \$10,000 for the purpose of business development and improvement projects in the TIF District and to withdraw from the TIF District account \$10,000.

Passed

15. Town will raise and appropriate \$2,130,710 to pay the normal operating costs of the Town. Amended by \$9,500. \$6,000 for Arts new testing. \$3,500 for Antrim Harvest Day. Budget now \$2,140,210.

Passed

16. Town to approve the study for he fees paid to all elected official of the Town.

Passed

17. To see if the Town will vote to modify the Elderly Exemption from property tax in the Town of Antrim.

Passed

18. Town to reserve the site of the former Aiken House for the future expansion needs of the James A. Tuttle Library.

Passed

19. Town to authorize the Board of Selectmen to transfer title to Martha E. Brown, a parcel of land taken by the Sate of New Hampshire and subsequently transferred to the Town.

Passed

20. Town will designate that portion of Pleasant St from #83 to #266 inclusive, as a scenic road, or take any other action relating thereto.

Passed

21. The Town of Antrim calls on President George W. Bush to grant Executive Clemency to Leonard Peltier.

Defeated

## SELECTMEN'S REPORT

The year 2004 was a busy year for your Board of Selectmen. The continued increase of new housing development in Antrim has kept the Selectmen, as well as the Planning and Zoning Boards, and our Building Inspector very busy. We have had to deal with a series of issues including lawsuits and code violations. In all of this you have been ably served by an outstanding group of volunteers who make up our Planning and Zoning Boards, and by our Town staff. We wish to publicly thank each and every one of them for their candor, judgment, time commitment, and devotion to our Town.

Antrim has closed out the year in an excellent financial position. Our long term debt is reducing, and will be totally paid off in five years. The Town's tax base increased to over \$219,000,000, which helped to reduce our combined tax-rate by almost 30%. The unreserved fund balance has continued to grow due to both higher than estimated revenues and under spending of appropriations. This means that we have not had to borrow in anticipation of taxes; we have gained interest income for the Town on monies in the bank, and still have funds available to help fund future projects, such as infrastructure improvements, while keeping our municipal tax rate under control.

Antrim is growing and with growth comes an increased need for better planning and for expanded services. The survey that we conducted this past year told us very clearly that this is a major concern of many of you, and it also told us that you were well pleased with the services that we were providing. We thank you all for your input and for sharing your concerns. We have put in place better planning practices, a Capital Improvement Plan, and we are in the process of updating our Master Plan. These steps, we believe, will give us more control on our growth. We all have to realize that growth will continue, and that as we grow we will need to expand our services, there is no getting around the issue that this is going to cost money. We have to be in a position to manage our growth, plan for it, anticipate it, and not just react to it, after the fact.

The biggest concern that this Board of Selectmen has, is not an Antrim problem, but rather a statewide problem. That problem is "how to pay for school funding". There is no simple answer but it has to be addressed at the state level. We encourage every resident to contact your State Senator and Representative(s) to express your views and concerns on the funding of education – your voice does count! Remember 65% of your taxes go to cover our school cost, and it will not improve unless we make our concerns known.

We are very pleased with the revitalization of our Main Street and we are looking forward to the completion of our long awaited "Sidewalk Project" and for the completion of the Summer Street Bridge, the Mill Pond Dam, and the new water line on Summer Street. We again, wish to apologize to all our residents for the delays we encountered in getting this work completed. We will all be glad to see the reopening of Summer Street.

The Board of Selectmen wish to take this opportunity to thank our Department Heads for their hard work and dedication to the residents of Antrim, as well as ALL our Town employees for their devotion to those they serve. We also thank our residents who give of their time through volunteerism on all the various Boards which keep this town functioning and moving forward and make Antrim "that special place".

Respectfully submitted:  
The Board of Selectmen:

Michael Genest, Chairman  
Michael Oldershaw  
Benjamin Pratt



# BUDGET OF THE TOWN OF ANTRIM

	2004 Appropriated	2004 Expended	2005 Requested
<b>GENERAL GOVERNMENT</b>			
Executive Office	72,800	76,606	90,920
Information System	15,200	15,140	22,500
Election & Reg.	20,850	20,913	21,750
Financial Admin.	59,900	60,165	63,250
Reval of Property	26,000	25,913	18,500
Judicial & Legal	5,000	9,286	10,000
Employee Benefits	193,628	192,805	237,800
Planning & Zoning	22,674	26,775	45,438
Gen. Govt. Bldg.	66,200	80,002	94,400
Cemeteries	8,000	7,217	8,000
Property/Liability Ins.	27,500	29,764	32,000
Other Gen. Govt.	10,000	10,000	10,000
<b>GENERAL GOVERNMENT</b>	<b>527,752</b>	<b>554,586</b>	<b>654,558</b>
<b>PUBLIC SAFETY</b>			
Police Department	227,470	229,571	258,066
Ambulance	32,615	39,173	37,650
Fire Dept.	61,111	67,987	61,800
Building Insp.	28,100	28,769	29,950
Homeland Security	3,500	25,024	5,000
<b>PUBLIC SAFETY</b>	<b>352,796</b>	<b>390,524</b>	<b>392,466</b>
<b>HWYS,STRTS,BRIDGES-ARTS</b>			
Highway, Streets	477,300	354,552	545,700
Bridge Expense	1,000	990	1,000
Street Lighting	15,000	15,791	15,000
Care of Trees	2,000	2,000	6,000
Hydrants	3,300	3,300	7,500
A.R.T.S.	121,900	114,908	139,900
<b>HWYS,STRTS,BRIDGES-ARTS</b>	<b>620,500</b>	<b>491,591</b>	<b>715,100</b>
<b>HEALTH &amp; WELFARE</b>			
Contoocook Housing Trust	500	500	500
Home Health Care	8,000	8,000	8,000
Family Mental Health	3,105	3,105	3,105
Project Lift	1,000	1,000	1,000
Samaritans	250	250	250
St. Joe Comm. Serv.	2,015	2,015	2,925
Animal Control	700	650	800
Other Direct Assistance	19,025	35,014	35,550
<b>HEALTH &amp; WELFARE</b>	<b>34,595</b>	<b>50,534</b>	<b>52,130</b>
<b>CULTURE &amp; RECREATION</b>			
Parks & Recreation	41,700	51,142	57,750
Library	83,221	81,864	95,800
Patriotic Purposes	800	783	800
<b>CULTURE &amp; RECREATION</b>	<b>125,721</b>	<b>133,789</b>	<b>154,350</b>

# BUDGET OF THE TOWN OF ANTRIM

	2004 Requested	2004 Expended	2005 Requested
<b>CONSERVATION</b>	<b>800</b>	<b>729</b>	<b>1,000</b>
<b>DEBT SERVICE</b>			
Long Term Notes	151,150	151,150	133,150
Interest Long Term Notes	46,390	46,032	39,800
Tax Anticipation	2,500	0	1,500
<b>DEBT SERVICE</b>	<b>200,040</b>	<b>197,182</b>	<b>174,450</b>
<b>TOTAL TOWN BUDGET</b>	<b>1,862,204</b>	<b>1,818,897</b>	<b>2,144,054</b>
<b>MUNICIPAL WATER/SEWER</b>	<b>278,006</b>	<b>237,188</b>	<b>404,518</b>
<b>CAPITAL RESERVE WARRANT</b>			
Fire Reserve	25,000	25,000	5,000
Ambulance	12,000	12,000	1,000
Police Reserve	5,000	5,000	5,000
Highway Dept.	25,000	25,000	25,000
Govt. Bldg.	25,000	25,000	25,000
Bridge Maintenance	20,000	20,000	25,000
Library Addition	50,000	50,000	50,000
Recreation Land	30,000	30,000	150,000
Revaluation	30,000	30,000	30,000
<b>TOTAL RESERVES</b>	<b>222,000</b>	<b>222,000</b>	<b>316,000</b>
<b>2005 WARRANT ARTICLES</b>			
#5 Recreation Land Reserve			110,000
#6 Assessment Reserve			20,000
#9 Purchase Fire Truck			195,000
#10 Purchase Police Vehicle			12,000
#11 TIF Infrastructure imp.			108,000
#12 TIF District Improve			10,000
#13 Building improve			50,000
#14 Shea Field Improve			23,000
#15 Mill Pond Dam Repair			140,000
<b>TOTAL WARRANT ARTICLES</b>	<b>668,000</b>		
<b>GRAND TOTAL</b>	<b>2,768,710</b>	<b>2,694,127</b>	<b>3,532,572</b>
<b>PROJECTED REVENUE</b>	<b>1,302,572</b>		<b>1,742,878</b>
<b>TO RAISE BY TAXES</b>	<b>1,439,138</b>		<b>1,789,694</b>



## SOURCES OF REVENUE

	Bugeted Revenue 2004	Actual Revenue 2004	Estimated Revenue 2005
<b>TAXES</b>			
Yield Taxes	5,000	8400	5000
Interest & Penalties	55,000	96756	48000
In Lieu of Taxes	15,000	7600	8000
Boat Fees	1,500	1700	1600
Excavation Taxes	1,000	0	350
Land Use Taxes	5,000	5000	10000
<b>INTERGOVERNMENTAL REVENUE - STATE</b>			
Revenue Block Grant	100,000	115000	100000
Highway Block Grant	78,752	78752	84500
State Aid Water Pollution	24,314	24314	26778
State - Landfill Closure	10,000	0	0
<b>LICENSES &amp; PERMITS</b>			
Motor Vehicle Fees	315,000	350000	350000
Dog Licenses	2,000	1900	2000
Permits & Filing Fees	15,000	10500	14000
<b>CHARGES FOR SERVICES</b>			
Income from Departments	50,000	74000	74650
Ambulance	18,000	17000	45000
<b>MISCELLANEOUS REVENUES</b>			
Interest on Deposits	4,000	6500	7000
Sale of Town Property	1,000	500	2000
Refunds, Dividends & Misc.	34,000	15000	31,000
<b>OTHER REVENUE SOURCES</b>			
Repayment from W&S Dept.	30,000	30000	19000
Capital Reserves	140,000	112000	286000
Municipal W&S	278,006	278006	400,000
Tax Incentive District	10,000	10000	118000
From Unreserved Balance	110,000	110000	110000
<b>TOTAL REVENUE/CREDITS</b>	<b>1,302,572</b>	<b>1,352,928</b>	<b>1,742,878</b>

# BALANCE SHEET TOWN ACCOUNT

**AS OF DECEMBER 31st.**

## **ASSETS**

**2003**

**2004**

Cash and cash equivalents	1,439,199	1,492,506
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## **ACCOUNTS RECEIVABLE**

Uncollected Taxes Current Year	394,393	364,198
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Unredeemed Taxes(Net of \$40,000 Reserve)	133,487	133,316
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Due from State of N.H. -CDBG	4,211	0
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Due from Trustees of Trust Funds	2,288	1,911
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Misc. Receivables	10,948	<u>47,319</u>
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TOTAL ACCOUNTS RECEIVABLE	545,328	546,744
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Prepaid Expenses	0	0
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Property Tax Deeded or Liened	11,672	11,672
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Mortgages Due	7,292	<u>5257</u>
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TOTAL ASSETS	2,003,491	2,056,179
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## **LIABILITIES**

Accounts Payable	75,922	327,552
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Deferred Revenue	21,155	21,155
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Due School District	1,269,890	<u>1,009,988</u>
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TOTAL LIABILITIES	1,366,967	1,358,695
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## **FUND BALANCE**

Designated:

TIF District-Sidewalks	84,273	74,751
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TIF District-Available	53,393	141,528
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Richardson Trust	2,590	0
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Antrim Woods	8,376	3,376
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Other Funds	9,722	9,722
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Undesignated	478,170	<u>468,107</u>
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TOTAL LIABILITIES AND FUND BALANCE	2,003,491	2,056,179
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**TAX COLLECTOR'S REPORT**  
**YEAR ENDING DECEMBER 31, 2003**

	<b>2004</b>	<b>2003</b>
<b>Uncollected Taxes Beginning of Year</b>		
Property		391,629
Land Use		500
Yield		2,229
Excavation		35

<b>Tax Committed This Year</b>		
Property	4,186,194	
Land Use Change	2,900	
Yield	869	
Overpayment	26,441	3,781
Interest	5,775	26,104
<b>Total</b>	<b>4,230,002</b>	<b>424,278</b>

<b>REMITTED TO TREASURER</b>		
Property	3,795,513	393,259
Land Use Change	2,900	500
Yield	7,359	2,229
Interest	5,775	26,104
Excavation	35	

<b>ABATEMENTS</b>		
Property	26,935	753
Adjustments	27,322	1,398

<b>UNCOLLECTED</b>	
Property	362,865
Yield	1,333

<b>TAX LIENS UNREDEEMED</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>PRIOR</b>
Liens Executed	117,893	95,215	50,613	27,643
Interest & Cost	252	9,375	11,619	8,751
<b>TOTALS</b>	<b>118,146</b>	<b>104,590</b>	<b>62,232</b>	<b>36,394</b>

<b>CREDITS</b>				
Redemptions	13,990	40,629	34,320	17,223
Interest & Costs	252	9,375	11,619	8,751
Adjustment		-1,255	351	-26
Abatements		3,420	50	
Unredeemed	103,904	52,421	15,892	10,446
<b>TOTALS</b>	<b>118,146</b>	<b>104,590</b>	<b>62,232</b>	<b>36,394</b>



REPORT OF THE TOWN CLERK  
JANUARY 1, 2004 TO DECEMBER 31, 2004

MOTOR VEHICLE	356,812.00
DOGS	2,122.00
DOG PENALTIES	25.00
FEES	212.37
MARRIAGES	540.00
OVERPAYMENT	1,326.00

SUMMARY INVENTORY OF VALUATION

	2002	2003	2004
<b>Committed to Tax Collector</b>	3,808,058	4,231,127	4,318,801

**TAX RATE**

Town	6.98	7.66	6.609
County	1.26	1.27	0.931
School - Local	10.62	13.10	8.912
State	4.63	4.23	2.478

<b>TOTAL</b>	<b>23.49</b>	<b>26.26</b>	<b>18.93</b>
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Due School - Local	1,697,701	2,121,612	1,953,410
Due School - State	730,024	676,673	537,650
County	201,730	206,185	206,935
Town	1,115,919	1,240,757	1,340,816
TIF District	44,677	51,579	94,263

**Net Valuation Used Setting the Tax Rate**

159,869,290	162,011,647	216,940,710
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# STATEMENT OF BONDED DEBT

	YEAR	PRINCIPAL	INTEREST
<b>Sewer Bond</b>			
\$948,000			
5.20%			
	2005	33,150	7,449
	2006	33,150	5,792
	2007	33,150	4,135
	2008	33,150	2,477
	2009	32,950	824
<b>Water System</b>			
\$300,000			
5.9-8.40%			
	2005	15,000	4,403
	2006	15,000	3,150
	2007	15,000	1,890
	2008	15,000	630
<b>Town Hall Restoration</b>			
\$852,141			
5.14%			
	2005	85,000	26,201
	2006	85,000	21,845
	2007	85,000	17,489
	2008	85,000	13,133
	2009	85,000	8,776
	2010	85,000	4,420

# TOWN OWNED PROPERTY

Map/Lot	Description	Value
1A-146	Old Canal	6,880
1A/180	Town Hall, Main Street	609,220
1A/200	Library	281,500
1A/144	Land/Dam Mill Pond, Summer Street	3,130
1A/161	Goodell Park	3,440
1A/108	Shea Field	122,000
1A/129	Memorial Park	77,420
1A/108-1	Gymnasium, School Street	1,159,500
1A/215	Water & Sewer Plant, Depot St.	240,930
1A/172	Parking Lot @ Village Store	12,500
1A/63	Water Tower	80,000
1A/138	AES Parking	41,620
1A/201	Aiken land	35,830
1A/202	Aiken Barn	146,200
1C/54	Fire Station, Clinton Road	333,530
1C/203	Pump House, Route 202 @ Elm St.	8,100
2A/001	Land across from Gregg Lake Dam	20,730
2A/34	Around Dam @ Gregg Lake	27,500
2A/35	Around Dam @ Gregg Lake	27,500
2A/70	Town Beach, Gregg Lake	136,810
2A/86	Old Beach	60,000
4/20	Town Barn & Recycling Center	109,380
4/93	Cemetery, Elm Ave @ Route 202	9,100
5/72	7 Acres, Craig Road -by gift 1998	22,500
5/53	Under Management of Conservation Comm.	22,500
5/73	Under Management of Conservation Comm.	36,000
5/4	Land @ Dam on Gregg Lake Road	36,000
5/52	Conservation Land	11,350
5/135	Meeting House Cemetery	42,500
5/29	Cemetery in Clinton Center	0
5/129	Hurlin Forest, Rte 31 @ Old Pound Road	62,070
5/130	Land abutting Hurlin Forest	42,500
7/12	Land surrounding Campbell Pond	80,000
7/13	Land surrounding Campbell Pond	36,600
7/14	Land surrounding Campbell Pond	56,500
7/48-1	Land surrounding Campbell Pond	54,490
7/100	Whitney Road & Route 202	40,000
8A-55	Inlet to Franklin Pierce Lake	49,400
8C/31-1	Fire Station, North Branch	84,500



## TAX DEEDED PROPERTY OWNED

Map/Lot	Description	Assessed Value	Deeded
8C/16	14.2 Acres Keene Road/Rte.9	68,160	10/98
7/99	1.23 Acres L/O Route 202	41,150	10/98
5/1	2.40 Acres L/O Gregg Lake Rd	22,500	10/98
7A/80	2/3rd interest in Property on Franklin Pierce Lake	35,500	11/97

## TOWN OWNED VEHICLES

### Fire Department

74 International Fire Truck  
 79 GMC Fire Truck  
 Dunbar Utility Trailer  
 86 Chevy Tank Truck  
 89 Fire Truck  
 93 1250 GPM Pumper  
 02 Reel Truck  
 03 Ambulance  
 92 Ambulance

### Water/Sewer Department

01 Ford Pickup

### Police Department

04 Ford Expedition  
 03 Ford Crown Victoria

### Highway Department

3 Salt and Sand Spreaders  
 96 Ford L8000 Dump Truck  
 00 Ford L8000 Dump Truck  
 97 One Ton Dump Truck  
 90 International Dump Truck  
 91 CAT Loader  
 04 Caterpillar Backhoe  
 84 Caterpillar Grader  
 97 York Rake  
 02 Ford F550 Dump Truck

### Arts Department

93 One Ton Dump Truck

# DETAIL OF EXPENSES (ACCRUED)

Selectmen : Salaries	3,850
Admin. Permanent Positions	50,471
Telephone	5,485
Software-Office	3,996
Town Report and Printing	887
General Supplies	2,067
Office Equipment & Hardware	8,456
Software & Equipment Liscense	10,197
Postage	298
Books & Periodicals	383
Dues/Workshops	3,104
Mileage	664
Advertising	500
General Misc.	1,209
Moderator's Salary	150
<b>TOTAL EXECUTIVE OFFICE</b>	<b>91,717</b>
Deputy Town Clerk	4,305
Town Clerk	9,600
Town Clerk - Fees to State	578
Town Clerk Data Processing	1,841
Town Clerk - Supplies	132
Supervisors of Checklist	450
Printing, Supplies & Advertising	2,457
Ballot Clerks	1,550
<b>TOTAL ELECTION &amp; TOWN CLERK</b>	<b>20,913</b>
Accounting Salaries	24,464
Accounting Data Processing	3,726
Acct. General Supplies	1,054
Acct. Postage	400
Auditing/Consulting Fees	10,690
Deputy Tax Collector	2,776
Tax Collector	9,600
Tax Collector Data Processing	3,728
Tax Collector - Title Searches	3,949
Tax Collector - Dues & Subscriptions	188
Tax Collector - General Supplies	417
Tax Collector - Postage	1,279
Treasurer's Salary	1,000
Trustees of Trust Funds	400
<b>TOTAL FINANCIAL ADMINISTRATION</b>	<b>63,671</b>

# DETAIL OF EXPENSES (ACCRUED)

Property Reval / Pickups	21,952
Tax Map Updates	3,960
<b>REVALUATION OF PROPERTY</b>	<b>25,912</b>

## **LEGAL EXPENSES** **9,287**

Health Insurance	83,907
Life Insurance	1,616
Dental Insurance	6,722
Disability Insurance	2,177
Social Security	31,242
Medicare	10,714
Retirement Contributions	31,654
Unemployment Insurance	357
Worker's Compensation	24,417
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>192,806</b>

Planning Board/ZBA Salaries	17,213
Planning Board/ZBA Legal Fees	2,702
Planning Board Contracted Services	0
PB/ZBA Printing, Postage, Advertising & Misc.	3,624
PB/ZBA Dues & Workshops	2,928
PB/ZBA Supplies	208
<b>TOTAL PLANNING &amp; ZONING</b>	<b>26,675</b>

General Government Blds Salaries	9,664
Government Buildings Electricity	20,736
Heat and Oil	13,297
Repairs and Maintenance	20,389
General Supplies	150
Upkeep of Town Parks	6,485
Antrim In the Evening	8,781
Dam Registrations	500
<b>TOTAL GOVERNMENT BUILDINGS</b>	<b>80,002</b>

## **CEMETERY UPKEEP** **7,217**

## **PROPERTY LIABILITY** **29,765**

## **CONTINGENCY FUND** **0**



# DETAIL OF EXPENSES (ACCRUED)

Police Department : Salaries	180,075
Overtime	13,198
Holiday Pay	6,484
Telephone	3,431
Dispatch	10,792
Training	205
Supplies	1,804
Software	1,425
Postage	63
Radio Maint/Repair	0
Gasoline	3,337
Vehicle Repairs	3,774
Uniforms	3,221
General Misc.	1,260
Dues & Subscriptions	503
<b>TOTAL POLICE DEPARTMENT</b>	<b>229,572</b>

Ambulance : Salaries	16,320
Telephone	772
Dispatch	6,711
Training	2,688
General Supplies	7,334
Oxygen	1,102
Repairs	3,718
Fuel	529
<b>TOTAL AMBULANCE</b>	<b>39,174</b>

Fire Department : Salaries	25,728
Grant Expense	0
Telephone	1,433
Dispatch	6,711
Training	3,613
General Supplies	7,052
General Equipment	9,980
Radio Repairs	4,768
Gasoline	700
Vehicle Repairs	7,186
Uniforms	817
<b>TOTAL FIRE DEPARTMENT</b>	<b>67,988</b>

# DETAIL OF EXPENSES (ACCRUED)

Building Inspector : Salaries	26,292
Training	300
General Supplies, telephone	1,596
Mileage	581
<b>TOTAL BUILDING INSPECTOR</b>	<b>28,769</b>

Highway : Paving	45,426
Highway : Salaries	149,835
Telephone	1,249
General Supplies	14,906
Diesel	8,796
Vehicle Repairs	14,129
Equipment & Repairs	13,052
Tires	1,436
Uniforms	2,014
Pugmill	4,310
Culverts	1,385
Sand	4,110
Gravel	19,969
Calcium	5,182
Mowing & Chipping	2,500
Sidewalk Repairs	691
General Misc.	1,280
Winter Overtime	11,395
Sidewalk Snow Removal	1,740
Contracted Snow Removal	22,869
Winter Salt	24,573
<b>TOTAL HIGHWAY DEPARTMENT</b>	<b>350,847</b>

Bridges	990
Street Lighting	15,791
Care of Trees	2,000
Hydrants	3,300
<b>TOTAL HIGHWAY OTHER</b>	<b>21,091</b>

Landfill Monitoring	5,502
Antrim Recycling : Salaries	41,958
Telephone	455
Disposal - Wastes	53,536
Disposal - Recyclables	6,568
Equipment Rental	1,098
Supplies	1,556
Propane	635
Repairs	2,700

# DETAIL OF EXPENSES (ACCRUED)

Hazardous Waste Day	900
<b>TOTAL WASTE DISPOSAL</b>	<b>114,908</b>

Health : Care of Dogs	650
St. Joseph Community Services	2,015
Samaritans	250
Contoocook Housing Trust	500
Home Health Care	8,000
Mental Health	3,105
Project Lift	1,000
Director Health/Welfare : Salaries	4,174
Direct Assistance, Rent	21,868
Direct Assistance, Food, Electric, Misc.	8,962
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>50,524</b>

Parks : Salaries	10,368
Recreation Coordinator	13,164
Telephone	1,022
Septic	1,360
General Supplies	1,170
Beach	2,317
Sports Programs	20,740
<b>TOTAL PARKS &amp; RECREATION</b>	<b>50,141</b>

Library : Salaries	71,880
Telephone	557
Oil	1,655
Electricity	1,312
Software	2,870
Maintenance/Repairs	3,590
<b>TOTAL LIBRARY</b>	<b>81,864</b>

<b>AMERICAN LEGION</b>	<b>783</b>
<b>CONSERVATION</b>	<b>729</b>

## PRINCIPAL LONG TERM NOTES

Water & Sewer	53,150
Town Hall	85,000
Aiken Barn	13,000

## INTEREST LONG TERM NOTES

Water & Sewer	14,993
Town Hall	30,558
Aiken Barn	482
Tax Anticipation Notes	0



DETAIL OF EXPENSES  
(ACCRUED)

<b>TOTAL DEBT SERVICE</b>	<b>197,183</b>
Fire - Reserve	25,000
Highway - Reserve	25,000
Ambulance - Reserve	12,000
Police - Reserve	5,000
Building Repair - Reserve	25,000
Bridge Maintenance - Reserve	20,000
<b>TOTAL CAPITAL RESERVE</b>	<b>112,000</b>
Warrant Articles:	
Library Planning	100,000
Sidewalk Improvements	185,000
TIF District Improvements	10,000
Library Addition	50,000
Recreation Land Reserve	30,000
Recreation Storage Garage	11,000
Highway Backhoe	62,772
Police Vehicle	24,900
Revaluation Reserve	30,000
<b>TOTAL WARRANT ARTICLES</b>	<b>503,672</b>
Abatements, Refunds, & Misc.	7,034
Reimbursable Police Details	22,149
<b>TOTAL TOWN ACCOUNTS</b>	<b>2,176,621</b>
<b>OTHER PAYMENTS</b>	
Conval	2,740,550
Hillsborough County	206,935
<b>TOTAL OTHER PAYMENTS</b>	<b>2,947,485</b>
<b>GRAND TOTAL</b>	<b>5,124,106</b>

TOWN OF ANTRIM  
2004 PAYROLL

**OFFICERS:**

Mary R. Hammond	19,200.00
Michael Genest	1,350.00
Michael Oldershaw	1,250.00
Benjamin Pratt	950.00
Robert Flanders	75.00
William Nichols	75.00
Robert Edwards	134.00
George Spencer Garrett	133.00
Brian Sawich	133.00
Sarah Edwards	150.00
Diane Chauncey	150.00
Isabel Nichols	150.00
David Essex	1,000.00

<b>Total Salaries</b>	<b>\$24,750.00</b>
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**ADMINISTRATION:**

William Prokop	\$46,760.00
Frances Greene	22,464.00
Constance Cody	975.00
Donna Hanson	14,414.00
Brenda Slongwhite	2,047.00
Richard Seavey	13,434.00

<b>Total Salaries</b>	<b>\$100,094.00</b>
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**POLICE DEPARTMENT:**

Brian Brown - Regular	\$64,522.00
Other	4,790.30
Derek Brown	26,185.00
Overtime	3,577.00
Other	3,363.00
Nicholas Weeks-Regular	46,623.00
Overtime	5,644.00
Other	7,011.00
Ian Donovan-Regular	42,746.00
Overtime	3,977.00
Other	7,179.00

<b>Total Salaries</b>	<b>\$215,617.30</b>
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**RECREATION DEPARTMENT:**

Celeste Lunetta	13,163.00
Alycia Powers	3,714.00
Erik Kokal	381.00
Jonathan Holdredge	130.00
Liam Delahanty	166.00
Liza Uhl	2,159.00
Devyn Young	3,818.00
<b>Total Salaries</b>	<b>\$23,531.00</b>

**LIBRARY:**

Kathryn Chisholm	\$37,000.00
Melissa Lawless	17,355.00
Janet Maclachlan	1,931.00
Maura Pascucci	1,076.00
Kimberly Pfeil	3,198.00
Emily Lapierre	398.00
Kristin Readell	6,006.00
Ellery Ring	4,800.00
Rebecca Enman	1,391.00
<b>Total Salaries</b>	<b>\$73,155.00</b>

**ZONING AND BUILDING:**

Paul Vasques	\$23,124.00
Jeff Parsons	28,419.00
<b>Total Salaries</b>	<b>\$51,543.00</b>

**SEWER AND WATER:**

James Cruthers	\$51,267.00
Other	4,000.00
Eric Tenney	14,964.00
David Pezzolesi	5,354.00
Fernando Barsanti	600.00
Andrew Chapman	600.00
Christopher Rawnsley	600.00
<b>Total Salaries</b>	<b>\$77,385.00</b>

**A.R.T.S.**

Clark Craig	21,198.00
Norman Cody	14,400.00
Arthur Bryer	5,709.00
George Cole, Jr.	288.00
Clark Craig III	216.00
<b>Total Salaries</b>	<b>\$41,811.00</b>



**FIRE & AMBULANCE DEPARTMENT:**

Bruce Edes	\$2,142.00
Brenda Hennessy	2,234.00
Patricia Lovering	500.00
Terri Moore	636.00
Andre B Uy	957.00
Sherry Miller	1,094.00
Richard Atkinson	288.00
Chris Baker-Salmon	1,823.00
Barbara Beauchamp	1,924.00
Marshall Beauchamp	5,397.00
Thomas Beaumont	1,252.00
Terrence Benda	557.00
Jay Blanchette	524.00
Timothy Booth	340.00
Nathan Brand	340.00
Theodore Brown	1,260.00
Todd Bryer	1,388.00
Michael Caswell	292.00
Donald Chambers	112.00
Paul Chandler	1,706.00
Berdan Chauncey	252.00
Petra Clark	248.00
Steven Clark	340.00
Douglas Cottle	464.00
Richard Cottle	312.00
Barthalomeau Davis	16.00
Richard Edmonds	944.00
David Foster	604.00
Marshall Gale, Jr.	1,872.00
Daniel Hefferman	176.00
Jay Hennessy	1,342.00
Keneth Kass	620.00
Patrica Lamothe	43.00
John Leonard	643.00
David Mauer	164.00
Hermon Maynard	128.00
Christian McFarland	884.00
Peter Moore	1,510.00
Eric Phillips	2,625.00
David Rix	764.00
Jeffrey Robidoux	1,112.00
Douglas Stone	322.00
John Towne	256.00
Allan Wilson	456.00
Gary Wood	784.00
Jeffrey Wright	332.00
<b>Total Salaries</b>	<b>\$41,979.00</b>

CORRECTIONS TO TOWN REPORT

We apologize for some printing errors  
That you will find in this report. Please  
note the following corrections:

Page 2-Sarah W. Edwards term expires  
March 2010 and not 2005.

Page 16 -2005 Warrant Articles should  
Read as follows:

#5 Recreation Land Reserve -	\$175,000
#6 Purchase Fire Truck -	\$195,000
#10 Purchase Police Vehicle-	\$ 12,000
#12 Shea Field Improvements	\$ 23,000
#13 Assessment Reserve	\$ 20,000
#14 TIF Infrastructure imp.	\$108,000
#15 Mill Pond Dam Repair	\$140,000
#16 TIF District Improve.	\$ 10,000
#17 Building Improve.	\$ 50,000

TOTAL WARRANT ARTICLES \$733,000

GRAND TOTAL FOR 2005 \$3,597,572

TO RAISE BY TAXES 2005 \$1,854,694

All dates for Marriages, Births, and Deaths  
should read 2004.

We again apologize for these and any other  
typographical errors in the report.





**HIGHWAY DEPARTMENT:**

Robert Varnum	\$50,505.00
William Gutgesell-Base Pay	34,215.00
Overtime	2,781.00
William Willett-Base Pay	35,326.00
Overtime	3,080.00
Stephen Blood-Base Pay	29,593.00
Overtime	2,627.00
<b>Total Salaries</b>	<b>\$158,127.00</b>

<b>TOTAL PAID IN 2004</b>	<b>807,992.30</b>
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# REPORT OF THE TRUSTEES OF TRUST FUNDS

## DECEMBER 31, 2004

The Trustees changed their 2003 investment strategy during 2004. The Trustees decreased their investment in common stock and invested more in fixed income investments to increase earnings and reduce market risk exposure. Funds include U.S. Government issues and corporate bonds; stock mutuals and individual common stocks; and money market funds. The percentage in each category is approximately 69%, 24% and 7% respectively. RBC Dain Rauscher in Peterborough, NH, manages the Fund. The Common Fund witnessed a decrease in earnings due to maturing bonds and Certificates of Deposits being invested at lower interest rates. 2005 indicates some encouragement that interest rates will show some improvement during the year.

The Trustees received \$222,000.00 from the Board of Selectmen for Capital Reserve Funds and \$112,832.65 was withdrawn from police, highway, library and recreational field development funds. Capital Reserve funds are invested with the N.H. Public Deposit Investment Pool Money Market Fund and in CD's with Ocean National Bank, Lake Sunapee Bank and Sovereign Bank to maximize yield benefit. The final report will be available at the town office on March I, 2005.

<u>COMMON TRUST FUNDS</u>	<u>TOTAL PRINCIPAL AND INTEREST</u>
<u>EARNINGS/MARKET VALUE</u>	<u>CAPITAL RESERVE FUND BALANCES</u>
Cemetery Fund: 12.35	Town Revaluation Fund: 30,383.70
Library Fund: 12,626.65	Police Department Fund: 30,278.61
Scholarship Funds: 4,242.93*	Ambulance Fund: 32,942.63
Antrim Schools: 1,099.32	Fire Department Fund: 109,225.67
Town Poor Fund: 1,899.14	Highway Department Fund: 66,524.90
B. Tenney Scholar 116.77	Emergency Bridge Fund: 94,014.85
Tricentennial Fund: 168.76	Renovation Fund-Town Bldgs: 51,197.46
Richardson Fund: <u>5,282.90</u>	Library Building Fund: 77,663.45
Total Earnings: 25,448.82	Recreational Field Development: <u>29,117.72</u>
Market Value: 686,902.21 **	Total Earnings-2004 5,409.70
	Total Fund Balance: 521,348.99

\*Includes Scholarship Savings Accounts

\*\*Note: Includes realized & unrealized gains and checking account balance.

### Total balances under direction of Trustees: 12/31/2004

Common Funds:	\$686,902.21
Capital Reserves:	\$521,348.99
TOTAL:	\$1,208,251.20

Respectfully Submitted, BOARD OF TRUSTEES

G. Spencer Garrett, Brian Sawich, Robert L. Edwards

COMMISSIONERS REPORT  
ANTRIM SEWER & WATER DEPT

Year 2004 was a year where we had no new major projects. We did shingle the roofs at the wastewater treatment facility. It's hard to believe the facility has been on line for 25 years. Hopefully by the end of this year we will complete the installation of the new meters.

Our big project for the year 2005 will be the installing a new 12" water line on Summer Street. We are doing this in conjunction with the town replacing the bridge and upgrading the sidewalks and street. This is phase one of long term project of bringing increased water flow to Main Street. The second phase of this project will the replacement of the water line on Highland Avenue. When this project is done we should have double to triple sustained water flow in the downtown area.

In 2004 the new computer billing system was installed. So far we have received few complaints. Remember how the system now works. The department reads the meter and gives the readings to the tax collectors office. That office generates the bill. Regarding billing, the only reason you should have to call the department is questions about the meter reading. All other billing questions should go to the tax collector's office.

Antrim Sewer & Water Commissioners

Fernando Barsanti

Christopher Rawnsley

Andrew Chapman



# WATER & SEWER BALANCE SHEET 2005

SEWER	ASSETS			
	CASH	NOW ACCT	\$14,507	
		RES ACCT	\$159,982	
		BENN ESCROW RES	\$9,578	
	TOTAL CASH		\$184,067	\$184,067
	ACCT RECEIVABLES			
		UNCOLLECTED RENT	\$17,330	
		TOWN OF ANT	\$3,000	
	TOTAL ACCT REC		\$20,330	\$20,330
	TOTAL ASSETS			\$204,397
	LIABILITIES			
	LIABILITIES			
		BENN ESCROW	\$9,578	
		TOWN OF ANTRIM		
	TOTAL LIABILITIES			\$9,578
	RETAINED EARNINGS			\$194,819

WATER	ASSETS			
	CASH			
		NOW ACCT	\$45,651	
		RES ACCT	\$226,969	
	TOTAL CASH			\$272,620
	ACCT RECEIVABLES			
		UNCOLLECTED RENT	\$16,469	
		TOWN OF ANTRIM	\$4,250	
	TOTAL ACCT REC			\$20,719
	TOTAL ASSETS			\$293,339
	LIABILITIES			
		BILLS	\$8,500	
	TOTAL LIABILITIES			\$8,500
	RETAINED EARNINGS			\$284,839

# INCOME BUDGETS

	INCOME	BUDGETS	
	2004	2004	2005
WATER	Estimate	Actual	Estimate
<b>OPERATING INCOME</b>			
BILLING (CASH)	100,000.00	104,553.00	100,000.00
INT	1,100.00	1,365.00	1,200.00
BENNINGTON	17,500.00	22,009.00	17,500.00
HYDRANTS	3,300.00	3,300.00	3,300.00
SERVICE CH	500.00	690.00	500.00
MISC		51.00	50.00
<b>TOTAL OPERATING INCOME</b>	<b>122,400.00</b>	<b>131,968.00</b>	<b>122,550.00</b>
INTEREST CKING	385.00	400.00	
INTEREST RES	1,100.00	2,689.00	2,000.00
<b>TOTAL INCOME WATER</b>	<b>123,500.00</b>	<b>135,042.00</b>	<b>124,950.00</b>
<b>SEWER</b>			
<b>OPERATING INCOME</b>			
BILLING	110,000.00	115,571.00	110,000.00
INT	700.00	1,396.00	1,400.00
BENNINGTON	17,500.00	22,653.00	17,500.00
SEPTAGE	4,000.00	1,875.00	2,000.00
SERVICE CH	500.00	885.00	500.00
<b>TOTAL OPERATING INC</b>	<b>132,700.00</b>	<b>142,380.00</b>	<b>131,400.00</b>
<b>OTHER INCOME</b>			
INT BENN RES	80.00	100.00	100.00
INTEREST RES	700.00	1,711.00	2,000.00
BENNINGTON ESCROW	1,600.00	2,196.00	1,600.00
BENNINGTON BOND	1,450.00	1,413.00	1,350.00
<b>TOTAL INCOME SEWER</b>	<b>136,530.00</b>	<b>147,800.00</b>	<b>136,450.00</b>

# SEWER DEPARTMENT BUDGET

ACCOUNT	2004 Requested	2004 Actual	2005 Requested
<b>ADMINISTRATION</b>			
COMMISSIONERS SALARIES	900.00	900.00	1,350.00
TAX COLLECTOR	450.00	450.00	
TREASURER	100.00	100.00	
EM PLOYEE WAGES	39,500.00	37,889.00	40,415.00
FICA	3,021.75	2,967.00	3,091.00
EM PLOYEE BENEFITS	5,100.00	3,941.00	9,077.00
PROPERTY INS	1,400.00	1,400.00	1,400.00
AUTO INS	175.00	175.00	175.00
REFUNDS& ABATE	500.00	110.00	500.00
DEBT RETIRE	11,400.00	15,910.00	10,600.00
BILLING	2,700.00	2,180.00	2,000.00
DUES,LICENSES,TRAIN	500.00	140.00	500.00
M ISC.	1,000.00	837.00	1,000.00
<b>SUB-TOTAL ADM</b>	<b>66,746.75</b>	<b>66,999.00</b>	<b>70,108.00</b>
<b>OPERATIONS</b>			
UTILITY	23,000.00	23,343.00	24,000.00
FUEL	2,000.00	3,159.00	2,500.00
REPAIR & MAIN.	15,000.00	12,203.00	15,000.00
SUPPLIES	6,000.00	3,985.00	6,000.00
TESTING	2,500.00	2,672.00	2,500.00
<b>SUB OPS.</b>	<b>48,500.00</b>	<b>45,362.00</b>	<b>50,000.00</b>
TRANS TO RESERVE	16,000.00	16,000.00	16,000.00
<b>TOTAL OP BUDGET</b>	<b>131,246.75</b>	<b>128,361.00</b>	<b>136,108.00</b>
<b>SPEC APPROPRIATION:</b>			
RESHINGLE	7,500.00	7,872.00	
MANHOLES	3,000.00		3,000.00
SLUDGE MOVEMENT	3,500.00		3,500.00
PUMP STATION PUMP			7,500.00
MAPPING			5,000.00
<b>TOTAL SPECIAL APPROPRIATION</b>	<b>14,000.00</b>	<b>7,872.00</b>	<b>19,000.00</b>
<b>TOTAL BUDGET</b>	<b>145,246.75</b>	<b>136,233.00</b>	<b>150,108.00</b>

# WATER DEPARTMENT BUDGET

ACCOUNT	2004 Requested	2004 Actual	2005 Requested
<b>ADMINISTRATION</b>			
COMMISSIONERS	900.00	900.00	1,350.00
TAX COLLECTOR	450.00	450.00	
TREASURER	100.00	0.00	
EMPLOYEE WAGES		37,889.00	
WAGES SPEC		4,000.00	
TOTAL EMPL. WAGES	43,500.00	41,723.00	44,815.00
FICA	3,327.75	3,260.00	3,428.35
EMPLOYEE BENEFITS	5,300.00	5,380.00	9,555.00
PROPERTY INS	867.00	0.00	867.00
AUTO-INS	175.00	0.00	175.00
REFUNDS&ABATE	500.00	87.35	500.00
DEBT RETIRE	7,550.00	7,199.00	7,000.00
BILLING	2,700.00	2,180.00	2,000.00
DUES,LICENSES,TRAIN	500.00	302.00	500.00
BENNINGTON TAXES	500.00	500.00	500.00
MISC	1,000.00	521.00	1,000.00
<b>SUB TOTAL ADM</b>	<b>66,019.75</b>	<b>62,502.35</b>	<b>70,340.35</b>
<b>WATER OPS</b>			
UTILITY	9,000.00	10,241.00	10,500.00
FUEL	2,000.00	1,960.00	2,500.00
REPAIR & MAIN.	18,000.00	18,707.00	21,000.00
HYDRANTS	3,300.00	3,477.00	3,300.00
SUPPLIES	2,500.00	2,333.00	2,500.00
TESTING	2,000.00	745.00	2,000.00
<b>SUB TOTAL OPS</b>	<b>36,800.00</b>	<b>37,463.00</b>	<b>41,800.00</b>
DEPRECIATION FUND	20,000.00	20,000.00	20,000.00
<b>TOTAL OP BUDGET</b>	<b>122,819.75</b>	<b>119,965.35</b>	<b>132,140.35</b>
<b>SPEC APPROPRIATION:</b>			
COMPUTER BILLING	5,500.00	5,500.00	
METERS	9,939.00	9,630.00	3,600.00
SUMMER STREET	100,000.00		
MAPPING	5,000.00		
<b>TOTAL SPEC APPROPRIATION</b>	<b>15,439.00</b>	<b>9,630.00</b>	<b>114,100.00</b>
<b>TOTAL BUDGET</b>	<b>138,258.75</b>	<b>129,595.35</b>	<b>246,240.35</b>



# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen  
Town of Antrim, New Hampshire

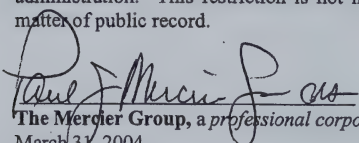
In planning and performing our audit of the Town of Antrim, New Hampshire for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- ❑ Continued development of accounting systems and preparations for GASB 34 reporting changes (effective for the fiscal year ended December 31, 2004)

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

  
The Mercier Group, a professional corporation  
March 31, 2004

## **The Trustees of the James A. Tuttle Library Town Report**

The Trustees began 2004 with a proposed capital program, in lieu of the lack of town support the previous year for the much needed Building Renovation and Expansion Program. Warrant articles were put forth to continue the reservation of the former Aiken property for future library expansion; to establish a capital reserve account of \$50,000; to release \$50,000 from existing capital reserve for library maintenance; and to raise \$25,000 for library renovation.

A maintenance/renovation project to eliminate the water and dampness problems in the basement; create safe, dry storage and work areas; expand the archive room; replace rotting support beams and stairs and create a new bulkhead entrance was approached with the help and support of the Antrim Selectmen. The Trustees agreed to make a portion of the monies in the Building Funds account available if the basement renovation project exceeded \$75,000.

Another maintenance issue was the dangerously outdated electrical systems in the library. Since spending for this upgrade was not to exceed a limit of \$5,000 for 2004, it remains to be seen how soon the issue will need to be revisited. Several important areas were improved, particularly in the basement and on the second floor.

Work on automating the library circulation system is proceeding nicely, with help from Trustees Ron Haggett and Janis King. We said goodbye to the old card catalogue, and hello to the new computer. Please read the Library Director's Report for more automation details.

Former Trustee Len Pagano chose not to run again for the position, so we say thank you to him for his many hours of work and professional expertise as the Trustees struggled with the development of the Building Expansion plan. Nancy Benda was elected to fill Len's spot on the Board.

Trust Fund money continues to decrease every year, making the library ever more dependent on taxpayer support and town funding. In the meantime, the library driveway/parking area has become more unsafe; new leaks have been found in the portico ceiling and entrance; and the front porch is rotting. Patron use is up dramatically for material circulation, public access computer time, interlibrary loan use, and reference questions. Staff hours have not been increased since 1998, and juggling part time worker's schedules, while trying to attract competent replacements when staff members leave or need coverage due to illness, continuing education, or vacation, is becoming a greater challenge.

On a more positive note, the Trustees would like to thank Richard W. Mayer, the Gregg Lake Association, Donna Lyons and EMS, and Ben Pratt for donations to the general operating fund. All those who participated in the raffles for the beautiful quilt and the various baskets offered throughout the year are also greatly appreciated. Generous contributions to the Building Fund were received from Ann and Ron Haggett, John and Janis King, the Gregg Lake Association, Susan Lichten, Tom and Sharon Dowling and Connie Kirwin.

The Bottom Line - there is no town department more accessible to the citizens of Antrim on a daily basis than the library. The Library's commitment to its patrons is still first priority, but the library and its staff is being asked to do much more with much less, do it better and faster, and to do it in ever shrinking space. The Library is here to serve every member of the community, and cannot survive- or thrive- without support from that community.

Respectfully submitted,

Sharon L. Dowling- Secretary

JAMES A. TUTTLE LIBRARY, FINANCIAL REPORT  
DECEMBER 31, 2004

CASH BALANCE FORWARD 01/01/04	7,129.94
LIBRARY FUNDING	
INCOME	
TRUST FUND INCOME	
Received 1/2004	6,731.93
Received 7/2004	6,472.03
INTEREST	10.44
FINES	435.78
OTHER	2,241.31
TOTAL INCOME	15,891.49
EXPENSES	
BOOKS	8,350.18
AUDIO VISUAL	2,199.99
SUBSCRIPTIONS	322.50
PROGRAMS	626.39
SUPPLIES/OFFICE EXPENSES	2,887.62
AUTOMATION EXPENSE	99.98
FURNITURE/EQUIPMENT	1,053.00
TOTAL LIBRARY FUNDED EXPENSES.	15,539.66
TOWN FUNDING	
WAGES	73,156.00
UTILITIES	3,524.34
MAINTENANCE	2,359.00
AUTOMATION	2,760.00
TOTAL TOWN FUNDED EXPENSE	81,799.34
TOTAL LIBRARY EXPENSE 2004	97,339.00
CASH BALANCE ENDING 12/31/2004	7,481.77
BUILDING FUNDS	
BALANCE AT 1/1/2004	36,421.11
INCOME	
CONTRIBUTIONS	3,235.67
INTEREST	176.30
TOTAL INCOME	3,411.97
EXPENSES	0.00
BALANCE ENDING 12/31/2004	39,833.08

Submitted by Ron Haggett, Library Board of Trustees/Treasurer



Growth and change continues at the Tuttle Library, along with the rest of the town. Library use continues to increase, as it has during all of its history. Long time Library staff member Maura Pascucci left us and we want to welcome Emily Lapierre to the staff as her replacement. Renovation of the basement began in the fall, and completion is expected by spring.

**Acquisitions: 750**

This includes gifts, 241 children's materials, 209 audiovisual materials, and 300 other acquisitions.

**Circulation: 27,055**

Children's & Young Adult circulation - 7,983

Audiovisual circulation - 7,757

Other - 11,315

Up from 25,005 in 2003

**Class visits: 67**

These include visits by AES classes, as well as the Old Pound Road School and the Field School.

**Computer usage: 903**

Use has almost tripled, from 391 users in 2003.

High-speed cable Internet access is provided free of charge to the library by Comcast.

**Interlibrary loan: 1,268**

Materials borrowed from and lent to other libraries, primarily but not exclusively in New Hampshire.

This figure is up from 1,054 in 2003 and ILL has doubled since 2002.

**Average weekly library use: 334** (sampling is done 4 times per year).

**Approximate total of library use for the year: 17,368**

439 people visited the library during one week in July and this figure was typical of June-July-August.

**New patrons: 205**

**Programs:**

Seed-starting workshop with Diane Chauncey of Chauncey Farm; Herb-gardening workshop with Linda Tenney of Tenney Farm; Annual Poetry Challenge for children & adults (led by Kristin Readel) - followed by a Poets' Tea; Journal-making and poetry puzzle workshop (led by Kristin Readel) ; Pet Read-In - reptile stories & crafts for kids (led by Melissa Lawless & Kristin Readel), with a visit from Isabel, the Bryers' iguana; Read Across America program (led by Kristin Readel); Bookmark-making workshop (led by Kristin Readel); a Scarecrow-building workshop in conjunction with the Girl Scouts (led by Kristin Readel & Jeana White) ; Storytime at the Beach (led by Melissa Lawless) ; an Open House and Trustees booksale during Antrim's home & Harvest Festival; Income Tax preparation offered by AARP, free of charge; and our annual Patron Appreciation Day. Attendance at Library programs was well over 600 children and adults.



**Summer Reading Program:**

Our "Check Out a Hero" program, planned by Kathy Chisholm, ran for 7 weeks and was a huge success! 87 children participated, reading well over 1,000 books. Schatze and Peter Moore of the Antrim Rescue Squad conducted a Storytime and gave 37 children and parents a tour of Antrim's ambulance and services. Barbara Beauchamp introduced more than 40 children and their parents to our Fire Department and one of its trucks. Bob Varnum and the Road Department had offered to show off one of their trucks, but unfortunately it had to be cancelled. We also had a party to celebrate the program, and sponsored (with the Dodge Library in Bennington) a program offered by the Higgins Armory in Worcester, MA on knights and armor. More than 100 children and adults from both towns attended this program.

**Volunteers and donations:**

Thanks to all of the GBS students who have performed community service for us, as well as Ron and Ann Haggett, Janis King, and Mary Chagnon.

The Library's trust fund income has been decreasing significantly over the last few years, making us even more dependent on the incredible generosity of our patrons. We had to cancel all of our magazine subscriptions this year because of a lack of funds, but beginning in December, we asked patrons to donate a magazine subscription. So far we have received several donations and we continue to hope for a few more. Thank you to all who have donated time, money, books, movies, CDs, and magazine subscriptions.

**Library automation:**

We are continuing to barcode materials - the library's collection includes more than 21,000 items - so this will take us a while. We will be producing and issuing new (barcoded) cards to all patrons, keeping the same card numbers.

**Library hours:**

Just a reminder that we are open from 2:00 p.m.-6:00 p.m. Mondays and Wednesdays; from 2:00 -8:00 p.m. Tuesdays and Thursdays; from 9:00 - noon on Fridays; and 10:00 a.m. - 4:00 p.m. on Saturdays.

Check out the Town's website at [www.antrimnh.org](http://www.antrimnh.org) for information on Library news, programs, contacts, etc.

Kathryn R. Chisholm  
Library Director

## ANTRIM POLICE DEPARTMENT

The Antrim Police Department filled the vacated position left by Sgt. Brent Hautanen when he left in August of 2003 to fill the Chief of Police Position in the Town of Wilton. In March of this year we were able to hire Derek Brown, a life long resident of the Town of Antrim, as a patrol officer. He is currently residing on High St. with his wife, Hillary and their daughter, Lily. We also promoted Ian Donovan to the rank of Sergeant, which will officially take place January 1, 2005.

We had a busy year with the calls for service going from 3100 to over 3387. Which is a jump of eight percent. Considering we have had a rather mild winter the increase in calls are from this summer when we were very busy with juvenile and domestic issues. We were fortunate that our serious crimes were really minimal and there were no fatal accidents for 2004. Our accident totals have increase from the previous year by almost fifteen percent.

There are a lot of changes slated for the downtown area in 2005 and the Antrim Police will assist with these projects as needed.

The Antrim Police continues to be committed to working with any member of this Community to ensure that our Town remains proactive in its approach to identified problems. This will allow us to be productive in supplying the safest environment possible for everybody.

We need to rely on neighbors, as they rely on us, to watch for suspicious activity in our neighborhoods. This concept is called team policing and it is something that Antrim has had forever. It is nice to hear other communities employing this concept and I only hope that they are as successful as we have been over the years. If they are they will experience the true meaning of Community.

### Antrim Police Department's Stats for the Year 2004

Calls for Service ..... 3,387

No walk-ins counted

Felony arrest ..... 12

Misdemeanor arrest ..... 31

Juvenile investigations ..... 30

DWI arrest ..... 10

Traffic Citations ..... 104

Traffic violations ..... 569

Drug arrest ..... 4

Burglary Investigations ..... 5

Theft Investigations ..... 27

Bad Check Cases ..... 8

Traffic Accidents ..... 101

22 w/injury

Criminal Investigations ..... 250

Domestic Complaints ..... 45

Active Domestic Restraining ..... Orders 19

Respectfully submitted

Brian A. Brown, Chief of Police

## HIGHWAY DEPARTMENT

This past year was unusual for the highway department. We started out the year with little snow but extreme cold weather and then we got hit with flooding in early April that caused havoc with our roads, culverts, and our ponds and rivers. The extreme flooding was equivalent of a 30 year flood, very unusual for us. As most of you know, many of our roads were at one time cart paths or logging roads for horse and buggy travel. Road width was set by "rod" measurements, and most were laid out as 3 Rod roads, however, that meant the width of the "right of way" and not necessarily the width of the road. In many cases the sub-base of our roads were simply covered with a minimal layer of gravel. This is why we started our road improvement program several years ago.

As traffic increases on our gravel road surfaces, the roads start to break down. Each year we try to rebuild part of our road system. A good road surface makes for better snow removal, easier maintenance, and safer driving conditions year round. In 2004, we held back on our road improvements in order to cover the cost of the Summer Street Bridge, which was an unplanned expense for the Town.

We very much appreciate the positive comments we got from the survey that was conducted by the Town. As always, we very much appreciate the support and cooperation that we have gotten from the other departments within the Town and from our Board of Selectmen.

I wish to thank all my fellow employees at the Highway Department for the support and dedication. As in the past, I do welcome your comments and suggestions as to how the Highway Department may be able to serve you better. Please feel free to contact me at 588-2611.

Sincerely,  
Bob Varnum, Road Agent

## RECYCLING & TRANSFER STATION

We started our expansion plans this past year. We have moved our "burn pile" and our metals collection area to their new locations. We are planning several other improvements in 2005.

Our constant goal is to improve our amount of recyclable material that we get out of our waste. We need your help, please separate your waste. It is good for the environment and it will save you and the Town money. We continue to take in over 500 tons of waste, and thousands of pounds of paper, aluminum cans, and plastic bottles. With your help we can bring to the Town over \$12,000 of income, every bit will help us offset our cost.

We want to thank you all for your recycling efforts. I want to thank the employees of the station for the support and hard work that they do every week. I also very much appreciate all the cooperation that we have gotten from the Highway Department and the other departments in the Town.

We are here to provide you with a service, please feel free to give us your suggestions and comments at any time. If you have any questions please feel free to call us at 588-3040.

Respectfully submitted,  
Clark Craig, ARTS Department Head

ANTRIM BUILDING INSPECTOR ANNUAL REPORT - 2004

Building activity for 2004 again reflects the last three years. This year we had four more houses than in 2003. Subdivision activity has increased with at least six plans being initiated this year. Also of note this year was that many new homes were built for people from NH relocating from the more congested eastern portion of the state. While some contractors are waiting for the bottom to fall out, projections from the Home Builders Association, sales of existing homes, etc., indicate growth will continue. Doesn't seem possible, but an "affordable" new, stick-built home these days comes in at over \$200,000.

Code Enforcement, which deals with both the requirements of the building code, is in addition, concerned with Town Ordinances and Regulations. This past year three cases have occupied time and required five appearances in Superior Court, and considerable involvement with Town's legal counsel. Two of those cases are in the process whereby agreements will be reached between the property owners and the Town. The third will be on going for some time.

Over the coming year the Planning Board, Selectmen, Town Administrator and I will be trying to make our ordinances more specific regarding "junky" yards, and working towards having code enforcement through the District Court system. District Court, we are told, is timelier, and in many cases does not involve Town Counsel, which is much less expensive.

I would like to thank the residents of Antrim for the help and encouragement they have given me over the last few years. Also I need to thank those people I work with everyday at Town Hall, and in particular those "volunteers," Selectmen, Planning and Zoning, etc. who give so much of their time, intelligence, and sincere interest back to the Town everyday.

	1995	2004
New Homes	3	27
Additions	11	15
Renovations	not listed '95	11
Barns/Garages	9	16
Decks/porches	7	11
Sheds	0	9
Foundations	0	2
Pools	0	1
Total permits issued	30	92

Thank you – Jeff Parsons  
Building Inspector & Code Enforcement Officer



## ANTRIM AMBULANCE

The members of Antrim Ambulance Association would like to extend their appreciation and gratitude for all the generous donations and support that we have received from the people of Antrim and surrounding communities throughout the past year. We continue to strive to provide the most effective and best medical care that we can give.

We utilize donations & fund raising monies towards purchasing new and updated equipment to be able to provide top medical care and service.

We would like remind our community that we will respond to all emergency calls 24 hours a day, 7 days a week. **Please** be sure that your home is **clearly marked** with your **street number** to make our response time to your emergency need easier and quicker to locate.

We'd like to wish everyone a Safe and Healthy New Year  
With much appreciation  
Sincerely,

All the members of the Antrim Ambulance

### Call response for the year 2004:

Antrim	186
Bennington	90
CMSA	26
Stoddard	62
Mutual Aid	<u>33</u>
	397 total calls

## ANTRIM FIRE DEPARTMENT

With thanks for the ongoing support of the Antrim residents, we have finished our new two-stall garage. The volunteer members of the fire department used their skills and time to do all the labor needed to construct the entire new building. The building will also be utilized to store our antique "Reo" truck in addition to other pieces of apparatus and equipment.

As seasons change so should the batteries in your **"smoke detectors" & "carbon monoxide detectors"**. Please be sure that you change your batteries. It may save a life. We also encourage that your homes be clearly marked where it will be visible to help us when responding to fire calls.

Total Fire calls for year 2004: 112

Again, we'd like to thank the community for their continuous support.  
The Officers and Members of the Antrim Fire Department

Respectfully submitted,  
Chief: Marshall "Mike" Beauchamp

## REPORT OF THE DOWNTOWN ANTRIM TIF DISTRICT

The TIF Advisory Board devoted most of its time last year to developing the plan and budget for the Main Street Rehabilitation Project, which is scheduled for construction in mid-2005. Peter Pitsas of Underwood Engineers Inc. met frequently with the board and administrator, as well as consulting engineer Spencer Garrett of Antrim, and Building Inspector Jeff Parsons. In October, the board conducted a tour of the project area for members of the public. The project is 80-percent funded by federal funds, with the remaining match coming from a 2001 Town Meeting appropriation of TIF funds.

New sidewalks and granite curbing will be installed on the west side of Main Street, granite curbing and decorative lamp posts on the east side, and improvements to drainage and erosion control throughout the project area. Most of the state highway will be resurfaced, and crosswalks relocated to improve pedestrian safety. As we ended the year, Pitsas was preparing to send the construction project out to bid.

The board also collaborated with board member and Town Administrator Bill Prokop, along with Pitsas, on a plan and warrant article for additional sidewalk improvements for Summer, School and West Streets, parts of which are in the TIF district. Prokop and Pitsas also worked successfully to secure partial funding from the state Department of Transportation to extend the sidewalk project up Route 31. Both articles were approved at the 2004 Town Meeting, and all three sidewalk projects are to be completed in 2005.

The district also developed a tax abatement policy to encourage redevelopment of so-called "brownfield" contamination sites, as allowed under state law. The Selectmen awarded a modest abatement of taxes on the former Goodell Mill on Main Street.

Revenues of the district come from new tax revenue from increases in property values that have occurred since the district was established in 2000. For 2004, the increment added was \$94,470, bring the district account balance to \$217,925 as of Dec. 31, of which \$74,751 is earmarked for the sidewalk project. The original \$4,539,340 assessed valuation of the district has risen to \$11,289,440, which mostly reflects the 2000 Frameworks expansion and the town wide revaluation. The board expects that other recent and planned private improvements could lead to TIF income exceeding \$125,000 a year.

The board spent \$4,525 of the \$10,000 approved for marketing, business development, and beautification purposes at last Town Meeting to develop a town Web site, which went online in December at [www.antrimnh.org](http://www.antrimnh.org). Antrim resident Jeana White and Deputy Town Clerk Donna Hanson were hired to develop the site with software from Virtual Town Hall LLC. The remainder of these funds went to façade and sign grants for several downtown properties, including Antrim Marketplace.

Respectfully submitted,  
David Essex, District Administrator

## ANTRIM PLANNING BOARD

During the year 2004, there was substantial growth in Planning Board activities; public hearings as well as research and deliberation related to subdivisions and site plan reviews. Twenty-five public hearings were held during the year compared to thirteen in 2003. There were twelve minor subdivisions, one major subdivision, two commercial businesses, four changes of use, two excavation sites, three lot mergers and one annexation. Despite meeting twice a month, there was limited time available for the board to review and update zoning ordinances and regulations, which, for the most part were adopted in 1989.

The Board has undergone a reorganization to increase efficiency, which resulted in a recommendation to the selectmen to establish the positions of Town Planner and Recording Clerk for the Board. These changes will allow members to evaluate the suitability of our current ordinances and regulations in light of expanding growth. The Board has also contracted with the Southwest Region Planning Commission to provide advisory services in the development of new ordinances, which will permit growth while still maintaining the rural nature of Antrim.

The Board welcomes participation by the community. There currently are vacancies for alternate members. Anyone interested should contact Paul Vasques, the Town Planner at Town Hall.

Respectfully,  
Edwin Rowehl, Chairman  
Antrim Planning Board

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment held twenty public hearings during 2004, a 43% increase over the cases heard during 2003. Thirteen appeals were for variances, one for a waiver of equitable dimensions and six for a Special Exceptions.

The Board welcomed Frank Scales as a member and Len Pagano as an alternate.

Vacancies exist for alternate members. Anyone interested in serving should contact Paul Vasques, the Town Planner at Town Hall.

Respectfully,  
Donald Winchester  
Zoning Board of Adjustment



## PARKS & RECREATION COMMISSION REPORT - 2004

The Antrim Parks and Recreation Commission is made up of the following volunteer appointees: Sam Harding, Chair; Peter Lamb, Rick Wood and Sean Lowe. In August, the Commission accepted the resignation of Janet McEwan, with grateful acknowledgment for the many years of commitment and hard work that Janet has provided. As with many town boards and commissions, Parks & Recreation is hoping some new volunteers will step up in 2005 to consider joining in our efforts to provide recreation and help protect and enhance the park facilities in Antrim. Celeste Lunetta served as the Recreation Coordinator.

2004 was a productive year for the department. We received help in the forms of countless volunteer hours and donations. Volunteers provide services ranging from helping with craft programs, fundraising, field maintenance, program administration and youth sports coaching. The commission gratefully accepted and acknowledges the following donations: May of 2004, donated by Boundtree Medical Supplies, a new backboard for Gregg Lake Beach; October 2004: a new Dell desktop computer from Innovative Natural Land Resource Solutions; and in December of 2004 donations of CPR training materials and first aid supplies from Boundtree Medical Supplies. The donations of materials, time, and effort to our programs are so greatly appreciated. Thank you to all of our volunteers.

The park facilities in Antrim include Shea Field, Gregg Lake Beach, Memorial Park with the Cram Grove, Bandstand, Tennis, and Basketball Courts, the Antrim Memorial Gymnasium and Recreation Office, and Goodell Park.

In 2004, major improvements were made to Shea Field. A storage shed and concession stand was built, complete with electricity and a water source. This ongoing project will allow us to protect the quality of this essential field space. With the assistance of the school district, fencing at this field was repaired. Upcoming work on this project includes irrigating the field and finishing the concession facility. Peter Lamb leads this huge volunteer effort, and we encourage people to give a call if they want to help with the remaining work.

Recreation programs continue to grow and diversify. Youth sports programs in Baseball, Softball, Soccer and Basketball thrive under the guidance and dedication of volunteer coaches. The recreation department is working to provide training for our youth coaches, and hope that anyone interested in helping with this important work gives a call to find out how to get involved. Other programs include monthly family gym and craft programs, trips to ski areas, state parks, Boston Theater district, and Adult exercise and Recreational Sports programs. We had a full and busy summer of camps, swimming lessons and family events. Family and community events such as Fire & Ice, monthly family fun nights, End of Summer Beach Party the Friends of Recreation Easter Egg Hunt and Holiday Tree Lighting continue because of the hard work of our volunteers. Have you considered joining the recreation commission or the Antrim Friends of Recreation?? Please call us in our office or contact the town offices.

The recreation department continues to try and offer programs that appeal to different members of the community. If you ever have suggestions for a program, please give our office a call at 588-3121, or email us at [antrimparks&rec@tds.net](mailto:antrimparks&rec@tds.net). The town's new web site, [antrimNH.org](http://antrimNH.org), has a link to the Recreation Department, and this has a full listing of all our programs.



**The Grapevine Family & Community Resource Center:**  
**Our mission is to promote family and community health and well-being**

**Family Support Programs** (with people served last year):

Better Beginnings Play-and-Learn groups, focusing on social and language skills development, and corresponding parent support and education (97 children, 63 parents);

"Baby Group": Support and education for parents and babies (42 babies, 34 parents);

The Learning Vine: A parent-cooperative preschool (9 children, 13 parents);

Young Parents And Children Together: Support, resources and socialization for young parents and their children (9 children, 7 parents);

Early Home Support for Medicaid-eligible young mothers and their infants, in collaboration with The Family Center in Peterborough and Home Healthcare (25 families).

**Community Resources and Activities:**

Information, Referral and Assistance for people in need of basic services and resources such as food, shelter, clothing, transportation (191 families);

Access to Basic Services: Heating fuel and electric assistance from Southern NH Services (61 families), counseling by Monadnock Family Services (35 children and adults), and employment support for people with disabilities from A.C.C.E.S.S. (5 people);

Community Wood Bank: Free firewood for families and individuals who use wood as their primary heat source and cannot afford to buy it (14 families/14 cords of wood);

Community Suppers: Free, every week, organized by local people (80 to 130 each week);

Strong Living, an on-going strength-training class for adults 50 years of age and older (27 adults).

Community Group Meetings: The Grapevine is available for group meetings. Currently, The Knitters' Guild, CENS and Adoptive Parents meet at The Grapevine.

In a small town such as ours, life can be challenging. Antrim is on the edge of the Monadnock Region service area and, thus, those in need of assistance from the State must travel 45 minutes by car. The Grapevine, which began as a single parent-child program, has become the place where people can access services, connect with local resources, and discover their value as members of the community.

In Antrim we have a wealth of "human resources," and people who care about their neighbors and their community. The "Brown Bag Coalition" (or "BBC" for short), a group of representatives from the schools, churches, scouts, town office, recreation department, Friends of Rec, GBS PAC, the Lions Club, and the library, convened and facilitated by The Grapevine, is developing a plan to increase and coordinate out-of-school-time care and enrichment for children in our community. A new neighbor-helping-neighbor project, "The People's Service Exchange," is coordinating the exchange of services such as tutoring, transportation, respite care, yard work, sewing and light maintenance. Members exchange their services for credits called "time dollars," which they then use to "purchase" services they need.

Both the BBC and The People's Service Exchange are mobilizing our wealth of local resources to strengthen our community and take care of our youth. You are invited to bring your skills and ideas to the table. Please call us at 588-2620 if you'd like to get involved. The Grapevine, located in the town-owned Aiken Street Barn, is a nonprofit service organization supported by local contributions and grants.

## Antrim Conservation Commission Annual Report for 2004

The activities of the Conservation Commission were many this year. Twenty children and adults volunteered for the Town wide clean up day in May. Several barrels and a small truckload of trash were picked up. Beer and soda containers and convenience food wrappers/containers are the most frequent items picked up. The Commission has spent considerable time and effort in bringing the conservation easement for Campbell Pond and the Town land surrounding the Pond to near completion.

The Commission has done a title search and conducted several hikes and surveys of the Town property as well as a Global Positioning Survey (GPS) of the property bounds. Several Commission sponsored hikes were taken to Campbell Pond, Meadow Marsh Trail and trail maintenance performed at the Lily Pond and Hurlin/Meetinghouse Hill Trails.

The Commission has been actively providing support and recommendations to the Town Zoning Board of Adjustment and Planning Board for subdivision of property when impacts to wetland buffers are planned. The Commission established a Natural Resource Benefit Policy for evaluating wetland buffer impacts. The policy looks favorably upon avoidance first, then requests that the project have 'Green Project' features or significant public benefit. 'Green Project' features/benefits may be: utilization of property (less than 40% of maximum density, added buffer zone enlargement and/or permanent Conservation Easements, as positive project impacts to offset proposed wetland/buffer encroachments.

The Commission has also been actively supportive of the good work of the Open Space Planning Committee initiated in September 2004. This past year the Commission has also supported the Hancock Conservation Commission in their public outreach through the Hancock Open Space Committee.

The Conservation Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently the third Wednesday of the month at Town Hall. Monthly meeting notes and other activity information are posted on the Town web site at:

[http://www.antrimnh.org/Pages/AntrimNH\\_Conservation/index](http://www.antrimnh.org/Pages/AntrimNH_Conservation/index)

Respectfully submitted by: Peter Beblowski, ACC Chairman, 2007

Linda Bryer, 2005

Melissa Chapman, 2006

Peter Moore, 2006

Pat Webber, 2005

Rod Zwirner, 2007

## CONTOOCOOK RIVER LOCAL ADVISORY COMMITTEE REPORT - 2004

As our town's representative to this committee, here is a brief summary of what we have been doing to help protect our river for the benefit of all types of uses and to educate others about the river that connects us with nearby towns.

### Educational efforts

We created a flyer about the river and our work. In June we exhibited at Jaffrey Riverfest. We have created an educational display with help from Monadnock Paper Mill and have recently received a small grant from DES to do further outreach. We also had displays available at many of the town meetings last March.

### Monitoring

We took part in the national Secchi disc dip in the summer. In November students/teachers from Conant and Conval High Schools reported to us on their recent monitoring along the river.

Issues of concern The following are topics of concern we worked on this year. *Let us know your concerns.* All meetings are open to the public. We normally meet the third Monday of each month at Antrim Town Hall.

- Invasive Species- We continue to work on the invasive species of plants and animals that are affecting our river and surrounding wetlands.
- Dams- We followed closely the removal of a dam in Henniker, repair of dams in Bennington. and the breach of a dam in Deering.
- Pollution and filling affecting river- We wrote letters of concern about the proposed Bioenergy plant in Hopkinton, the construction of a proposed Wal-Mart in Hillsboro. and the continued violations of Shoreland Protection Act of Hillsboro Ford, and proposed building of three airplane hangers in floodplain in Deering. We also sent letters of advice on any dredge and fill permit applications for which we received copies.
- Drinking Water supply- Since Concord uses water from our river as part of their drinking water supply. and Jaffrey is desperately searching for water supply. we try to keep abreast of their efforts and any projects in other towns which could affect this need for clean water.
- Land for sale/easements. We are aware of the pressure of development in all towns. and looked into large pieces of river frontage in Hancock and Henniker for sale. Some river frontage in Bennington. Rindge and Deering has been put in easement this year. We wrote a letter supporting a change in zoning for land along the North Branch of the Contoocook in North Antrim from commercial to rural.

### Review of management plan

We began reviewing our Contoocook River Management Plan which is now ten years old. We plan to shorten it and provide It to all our towns as they revise their master plans. This process in ongoing.

### Plans for coming year

We plan to offer a tour along the river this spring, start a volunteer monitoring program along the river, and finish the revision of our management plan.

Rod Zwirner, rep



HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF ANTRIM  
JANUARY 1, 2004 TO DECEMBER 31, 2004  
ANNUAL REPORT

In 2004, RCS Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Antrim. The following information represents HCS's activities in your community in 2004.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	486 Visits
Physical Therapy	182 Visits
Speech Pathology	5 Visits
Occupational Therapy	24 Visits
Medical Social Worker	3 Visits
Outreach	72 Visits
Homemaker Hours	425 Hours
Home Health Aide	217 Visits
Home & Community Based Services* Health	114 Hours
Promotion Clinics	12 Clinics

\*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 69

Prenatal and well child care, hospice services and regularly scheduled "Nurse Is In" clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2004 with all funding sources is \$122,525.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2005, we request a total appropriation of \$8,000.00 to continue home care services for Antrim residents.

Thank you for your consideration.





## St. Joseph Community Services, Inc.

Services provided throughout Hillsborough County

### **Meals On Wheels Community Dining**

#### **Board of Directors**

*Roger R. Dionne, M.D.*  
President

*Katharine Bogle Shields*  
Vice President

*Philip R. Currier, Esq.*  
Treasurer

*The Hon. Robert N. Kelley*  
Clerk

*Harold R. Acres*  
Meghan Brady

*The Hon. Chris Christensen*

*Peter B. Davis*

*Anita G. Galway*

*David P. Gilmour, M.D.*

*Kevin J. Halloran*

*Nancy A. Huntley*

*Timothy P. Kenney*

*Fred B. Kfoury, Jr.*

*N. Zane Knoy*

*John E. Lyons, P.E.*

*James W. Mason*

*Claire P. Monier*

*The Hon. Real R. Pinard*

*Diane Murphy Quinlan, Esq.*

*Douglas G. Verge, Esq.*

October 29, 2004

Office of Selectmen  
Town of Antrim  
66 Main Street  
P.O. Box 517  
Antrim, NH 03440

Dear Board Members,

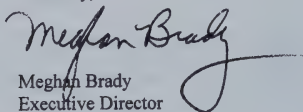
We would appreciate your taking some time to consider our request for support of the seniors in your town. It is our goal to promote and prolong wellness for them through the Congregate and Home Delivered Meals Program.

We serve 50 persons residing in the Town of Antrim. Of these, 5 are under our Title XX program and sponsored by the County of Hillsborough. We struggle to hold our cost and since 1992 have held the line at \$65.00 per client.

We have:	50	Unduplicated People
	- 5	County Sponsored
Total:	45	Seniors
	x \$65	
	\$2,925	Requested Funding

For our homebound participants, our driver is the only person they see all day, therefore the daily safety check that we perform is as important as the meal. Continued support from the Town of Antrim will help us to keep your seniors safe in their homes. Enclosed you will find our annual report for the year 2004. Our fiscal year ends September 30th, therefore our last financial report at this time is for FY'2003.

Sincerely,



Meghan Brady  
Executive Director

Enc.

395 D.W. Hwy. PO Box 910 MERRIMACK, NH 03054-0910 603-424-9967 Fax 603-424-1472  
Email: [meals@sjcsinc.org](mailto:meals@sjcsinc.org) Website: [www.mealsonwheelsnh.org](http://www.mealsonwheelsnh.org)

Supported in part by the Bureau of Elderly & Adult Services and United Ways

**MONADNOCK FAMILY SERVICES**  
**Census Report 07/01/03 - 06/30/04**

AGE	Adults	59
	Children	49
	Elderly	6
GENDER	Female	58
	Male	56
INSURANCE	Self-Pay	16
	Medicare	7
	Medicaid	34
	Other	57
TOTALS	Clients Seen	114
	Number of visits	3,320
	Hours of Service	4,945
BILLING	Charges	208,338.50
	Payments	173,342.36
	Discounts Given	7,809.57
	Contractual Adjustments	11,565.90
	Uncollectible	4,667.71
	Total Outstanding	10,952.96
DIAGNOSIS		
	16	Disorders of Infancy/Childhood/Adolescence
	14	Substance-Related Disorders
	2	Schizophrenia/Other Psychotic Disorders
	28	Mood Disorders
	10	Anxiety Disorders
	1	Disruption of Conscious Perception
	31	Adjustment Disorders
	4	Personality Disorders
	1	Other Conditions for Clinical Attention
	2	Additional Codes
	5	Non-Mental Disorders
REFERRAL SOURCES		
	21	Self
	10	School
	4	Other Psychiatric Facility
	10	Law Enforcement/Correction
	4	Private MH Practice
	17	Social/Community Agency
	20	Non-Psychiatric Physician
	1	Employee Assistance Program
	1	Preferred Provider Organization
	3	Other Healcare Provider
	21	Other
	2	Unknown

## PROJECT LIFT

Project LIFT (Literacy for Today) offers free, confidential, one-one and small group instructions for Antrim, Bennington, Hillsboro, and Peterborough area adults who wish to improve their basic skills, learn English as a Second Language (ESL), or prepare for the high school equivalency exam (GED).

Volunteers from the community are recruited, trained, and matched with a student. The tutor and student work together to identify individual educational goals and to plan learning activities.

Instructions occur at the libraries in Antrim, Bennington, Hillsboro or Peterborough or at another mutually agreed upon site. The tutoring schedule is designed to fit the needs of both the student and the tutor.

If you know of someone who would like to volunteer or who needs help, let them know about project LIFT. Call 464-5285.



14 December 2004

P.O. BOX 216  
NEW IPSWICH, NH 03071  
Tel. (603) 878-1247  
Fax (603) 925-2937

David Essex  
Town Administrator  
Town of Antrim  
Antrim, NH 03440

Dear David,

The Contoocook Housing Trust would like to thank the Town of Antrim for their financial support in 2004 and would greatly appreciate the Town's continued support in 2005. We would like to request \$1,000 in support for 2005.

In addition to the \$500 support we received from Antrim so far this past year, we particularly appreciated the \$2,000 TIF district grant that went towards the siding of our 30 South Main Street property. We feel that work resulted in a very positive, permanent visual impact along that portion of Main Street.

The Contoocook Housing Trust owns four properties in Antrim, with a total of 12 units in them. We also have loaned or granted funds to three different families so they could purchase homes in Antrim. We have always paid full property taxes on all of our properties. In addition, we are proud to have Antrim residents as valued Board members as well as employees.

We are looking forward to our fourteenth year of operation and hope you will help us continue with our mission to provide affordable rental and homeownership opportunities to lower and moderate income families in your town and elsewhere within our region.

Thank you for your time and consideration.

Sincerely,

Alice Altman  
Executive Director



October 26, 2004



Town of Antrim  
66 Main Street, Box 517  
Antrim, NH 03440

Dear Selectmen:

**Please support The Samaritans'**

**Did you know that families in your community have been effected by suicide?**  
*Please see attached report.*

Since 1981, The Samaritans have maintained the only completely confidential and anonymous, volunteer manned suicide prevention hotline in the Monadnock Region. I continue to be amazed at the compassion of our volunteers who help the lonely, depressed and suicidal of all ages throughout New Hampshire. I am both inspired and humbled at their dedication to be there when people just need someone to talk to. Unlike other nonprofit agencies, The Samaritans, Inc. does not charge any fees for the services that we provide. We must rely solely on our community's goodwill and generosity to sustain our programs.

*Today I am asking you to join the towns of Charlestown, Chesterfield, Keene, Harrisville, Hinsdale, Richmond, and Swanzey in their support of the work that we do.*

Accordingly, we request a modest \$250 municipal grant to help maintain our 24-hour crisis hotline program, The SamariTEEN hotline program, our Safe Place Support groups, and our Educational and Outreach programs.

Together, we can make suicide prevention a partnership of our 29 cities and towns in the Monadnock Region.

Thank you in advance for your consideration of this request and for your past support. If you have any questions, about our hotline or other programs, please don't hesitate to call me at our business office at (603) 357-5510. Additionally, if there is the opportunity for me to present this request at an appropriate town meeting, please contact me to arrange for that presentation.

Thank you for your time and consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Costa".

Jennifer Costa  
Executive Director

---

103 Roxbury Street, Suite 304, Keene, NH 03431  
Office (603) 357-5510 ♦ Hotline (603) 357-5505 or (603) 924-7000  
<http://www.muw.org/samaritans> ♦ e-mail: [samaritans@monad.net](mailto:samaritans@monad.net)

A Monadnock United Way Agency

## 2004 MARRIAGES

<u>NAME</u>	<u>DATE</u>	<u>RESIDENCE</u>
LABELLE, JAMES P. SPEZZAFERRI, WENDY L.	3/27/104	ANTRIM ANTRIM
LAROCHE, PAUL C CLOW, BARBARA A	6/12/104	ANTRIM NASHUA
DRAGON, DANA C. WIXON, KAREN J.	6/19/104	ANTRIM ANTRIM
PROVENCHER, ERIC P BAIRD, MARY J	6/19/104	ANTRIM ANTRIM
CLOUGH, JAMES T WILLEY, JENNIFER L	6/26/104	ANTRIM ANTRIM
COLL, STEVEN ARTHUR DONNELLY, KELLY ANNE	7/17/104	ANTRIM ANTRIM
LEWIS, ROBERT D. MCTAGUE, SUSAN A.	7/31/104	ANTRIM DEERING
WILMOTT, PAUL MORDAUNT ADAMS, PATRICIA ANN	7/4/104	HILLSBOROUGH HILLSBOROUGH
BRUNAULT, KEVIN P. HALERSON, RUTH R.	8/1/104	ANTRIM ANTRIM
WILLETT, EUGENE THEBODEAU, DEBORAH JEAN	8/7/104	ANTRIM ANTRIM
COY, RICHARD NICOLO, JODILEE MARIE	8/15/104	WEBSTER WEBSTER
MENDES, MICHAEL ANTHONY NAY, KATHLEEN MARY	8/21/104	ANTRIM ANTRIM
SHOOK, GEOFFREY P MACSTAY, LARISA	9/4/104	ANTRIM PETERBOROUGH
DONCASTER, ROBERT O BUCHORK, DAWN M	10/2/104	ANTRIM BRATTLEBORO
TRUJILLO JR, MARK ANDREW TAYLOR, CHERIE LYNN	10/17/104	WINDSOR WINDSOR
MCCULLOCH, JOHN MICHAEL TAYLOR, TANYA JEAN	11/13/104	HILLSBOROUGH HILLSBOROUGH
ROWLAND, DOUGLAS JAMES MCALISTER, LISA JOANN	11/13/104	ANTRIM ANTRIM
FOLLEY, JAMES R DELIGUORI, KAREN H	12/26/104	ANTRIM ANTRIM
PHINNEY, JONATHAN R CAFFREY, MEAGHAN C	1/2/105	ANTRIM ANTRIM

# 2004 BIRTHS

PARENTS	DATE NAME	PLACE
WANISKI, EMILY LEEANNE	1/28/104 MANCHESTER	WANISKI, ANTHONY WANISKI, JENNIFER
SALAMY, JAXON ROBERT	2/23/104 PETERBOROUGH	SALAMY, CHRISTOIPHER SALAMY, CRISTA
ANDERSON, MAKENZIE ELIZABETH	2/24/104 CONCORD	ANDERSON, JOHN ANDERSON, CASSIE
WHITE, ALEXIS KATHLEEN	1/14/104 PETERBOROUGH	WHITE, JACOB ELLIS, TINA
MILLS, AYDEN JOSEPH	1/28/104 CONCORD	MILLS, JOSEPH BUTLER, MEREDITH
SMOLAG, SOPHIA MARIE	2/17/104 CONCORD	SMOLAG, RICHARD EMOND, CHRISTINA
FOLEY, HANNAH JAY	3/14/104 KEENE	FOLEY, JAYSON HERNE, JENNIFER
VASSAR, MAXIMUS CARLOS	5/13/104 CONCORD	VASSAR, PAUL CASSAR, AMY
DUGGAN, HEATH ERICKSON	5/24/104 CONCORD	DUGGAN, JONATHON DUGGAN, DOREEN
MCGINNIS, FIONA EMILY	5/29/104 KEENE	MCGINNIS, CHRISTOPHER MCGINNIS, KELLY
JOHNSON, ADEN HEART	6/20/104 PETERBOROUGH	JOHNSON, DONALD DYER, JAZMINN
EDMUNDS, ANDREW CLARKE	7/3/104 KEENE	EDMUNDS, RICHARD CLARK-EDMUNDS, JEANINE
ZIMMERMAN, AVERY LANCE	7/11/104 CONCORD	ZIMMERMAN, BRYAN ZIMMERMAN, MELINDA
MILLS, LOGAN TIMOTHY	8/16/104 PETERBOROUGH	MILLS, TIMOTHY MILLS, BECKY
TOWNES, GEORGIA ISABELL	9/16/104 MANCHESTER	TOWNES, ROBERT TRAHAN, TAMMY
KELLEHER, CADEN SHAY	9/22/104 CONCORD	KELLEHER, CHAD KELLEHER, SAMANTHA
ROBINSON, AARON MICHAEL	11/9/104 CONCORD	EATON, KRISTOPHER HUNTINGTON, HEATHER
EATON, KARMEN MICHELLE	11/30/104 PETERBOROUGH	EATON, KRISTOPHER WHITNEY, KATRINA
MILANO, MICHAEL DAVID	11/30/104 CONCORD	MILANO, SHAUN MILANO, SOPHIA
RAND, BRADEN AVERY	12/10/104 CONCORD	RAND, CHRISTOPHER CARNEY, LAUREEN
BISHOP, WILLIAM JULIUS	12/28/104 PETERBOROUGH	BISHOP, CHRISTOPHER BISHOP, PAULA

# 2004 DEATHS

NAME	DATE PLACE	PARENTS
CHAMBERLAIN, EVERETT G.	1/14/104 HILLSBOROUGH	CHAMBERLAIN, CHARLES STOWELL, LOUELLA
SHEA, MARY D.	1/24/104 KEENE	SHEA, PATRICK QUINN, MARY
JENNISON, MARTHA	4/1/104 ANTRIM	BRAMMAN, GEORGE PERCIVAL, SYBIL
REILLY, ROBERT	4/1/104 HILLSBOROUGH	REILLY, JOSEPH MOYNIHAN, CATHERINE
KEVIT, JOSEPH	4/20/104 LEBANON	KEVIT, JOSEPH JUSSEAUME, JEANNE
WARD, MABEL	4/27/104 ANTRIM	DEWEY, LEVI WETHERELL, RUTH
POWERS, MICHAEL	5/13/104 MILFORD	WAYNE, OLIVER POWERS, DONNA
WITHERELL, DEREK	5/30/104 LEBANON	WITHERELL, WARREN VASSALL, ELIZABETH
KIRK, MARGARET	6/26/104 PETERBOROUGH	JACK, ROBERT MCLAREN, ANN
MUNSIE, CARTER	7/6/104 ANTRIM	MUNSIE, MALCOM UNKNOWN
PAQUETTE, BRYAN	7/9/104 CONCORD	PAQUETTE, FRANCIS PHELPS, JOAN
CUTTER, GWENDOLYN	7/25/104 CONCORD	SUDSBURY, GORDON THOMPSON, GRACE
FALES SR, DONALD C	8/27/104 BOSTON	FALES KENNETH JOHNSON LILLA
GAMACHE, MARIE	8/30/104 CONCORD	KLESS, PAUL UNKNOWN, ELIZABETH
BOND, RITA	9/22/104 NASHUA	LAUBE, AUGUST BUDA, ILGA
HOLT, MABEL	11/1/104 PETERBOROUGH	SWETT, ALBERT STOWELL, BERTHA
WHITING, ETHEL	11/14/104 CONCORD	FOSDICK, CHARLES PRATT, ETHEL
WINSLOW, ELISABETH	12/31/104 ANTRIM	ARTHUR W GITTINS MARY BOWMAN





## **DEDICATION**

The Town of Antrim is proud to dedicate the 2004 Annual Report to all the Volunteers that provide thousands of hours of support and assistance to our Town. Without them our ability to serve the residents of Antrim would be limited and very costly.

We salute you and Thank You for all that you do to make Antrim a better place for all of us to live.

Sincerely,

The Board of Selectmen



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RE

66 Main Street

Phone 588-6785 FAX 588-2969

WEBSITE: [www.antrimnh.org](http://www.antrimnh.org)

### **Town Hall Office Hours**

Monday – Thursday 8:00 AM – 4:00 PM

### **Town Clerk/Tax Collector**

Monday: 8:00A.M –12:00 PM & 6:00 PM – 8:00 PM

Wednesday: 8:00 AM – 12:00 PM

Thursday: 8:00 A.M –12:00 PM & 1:00 PM – 4:00 PM

One Saturday each month: 8:30 A.M.- 11:30 A.M.

Police Department – Dispatch 588-2433

Emergency 911

Fire Department 588-2114

James Tuttle Library 588-6786

Transfer Station 588-3040

Highway Department 588-2611

Water & Sewer 588-2433

Recreation Department 588-3121

Rural Rides 588-2381

Antrim Elementary School 588-6371

Great Brook Middle School 588-6630

Conval High School 924-3869

Monadnock Community Hospital 924-7191